THE STATE OF TEXAS

COMMISSIONER'S COURT MINUTES
JULY 6TH REGULAR TERM, A.D. 2021

1. **CALL TO ORDER.**
2. **DETERMINING THAT A QUORUM IS PRESENT:**

BE IT REMEMBERED that on this the 6th day of July A.D. 2021 at 9:00 o'clock A.M., after due notice was given by posting of the attached Agenda; the Honorable Val Verde County Commissioners' Court convened in **REGULAR SESSION.** The meeting was called to order, the following members being present and constituted a quorum: Lewis G. Owens Jr., County Judge, Presiding; Martin Wardlaw, Commissioner of Precinct No. 1; Juan Carlos Vazquez, Commissioner of Precinct No. 2; Robert "LeBeau" Nettleton; Commissioner of Precinct No. 3; Gustavo Flores, Commissioner of Precinct No. 4; and Generosa Gracia-Ramon, County Clerk; when the following proceeding was had to wit:

3. Reciting the pledge of allegiance.

4. Approving and/or amending minutes from previous meetings.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-423	N	F		Motion to approve May 11, May 17 and May 25;		O,W,V,N,F		
				June 8, June 14 and June				
				22, 2021 Minutes.				

5. Citizens' Comments.

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1) Mr. Salazar regarding Moreno Valley; adopting road and provide water to the property owner in Moreno Valley.
2) Ms. Sandra Fuentes, Border Organization, spoke in support of the Moreno Valley residents and requested that the Court support their efforts to obtain drinking water and road access.

MOTION KEY:
JUDGE OWENS= O
COMM WARDLAW=W
COMM VAZQUEZ=V
COMM NETTLETON=N
COMM FLORES= F

QUORUM

X COUNTY JUDGE
____ *Judge's Staff*
____ *Judge's Staff*
X COMM. PRCT# 1
X COMM. PRCT# 2
X COMM. PRCT# 3
X COMM. PRCT# 4

ATTENDING

COUNTY STAFF/DEPTS:

X *COUNTY ATTY*
____ *COUNTY ATTY STAFF*
____ *COUNTY ATTY STAFF*
____ *DISTRICT CLERK*
X *IT*
X *SHERIFF*
____ *SHERIFF'S STAFF*
X *AUDITOR*
____ *TREASURER*
____ *PURCHASING*
X *HR*
____ *TAX COLLECTOR*
____ *RISK MGMT*
____ *FIRE DEPT*
____ *EMERGENCY MGMT*
____ *JP #1 Constable #1* ____
____ *JP #2 Constable #2* ____
____ *JP #3 Constable #3* ____
____ *JP #4 Constable #4* ____
____ *OTHER* ____

NOTICE IS HEREBY GIVEN TO THE PUBLIC THAT THE FOLLOWING ITEMS WILL BE DISCUSSED AND POSSIBLE ACTION MAY BE TAKEN BY THE VAL VERDE COUNTY COMMISSTIONERS COURT:

6. Approving subdivision plats.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				NONE PRESENTED.				

7. Approving certificates of compliance.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				NONE PRESENTED.				

8. Approving monthly reports from elected officials.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-424	N	F		Motion to approve as presented.		O,W,V,N,F		

9. Approving bills for payment.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-425	F	N		Motion to approve as presented.		O,W,V,N,F		

Matthew S. Weingardt, County Auditor

10. Auditor's Report.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-426	N	F		Motion to approve as presented.		O,W,V,N,F		

11. Discussion and possible action on the following:

A. Budget adjustment -Other Computer Maintenance-$540.00 from available appropriations.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-427	N	F		Motion to approve as presented &				
			N	Amend to go back to operating if	F			
				Reimbursed.		O,W,V,N,F		

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VAZQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

B. Certification of Revenue- $93,922.26 FEMA-Pct.4.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-428	F	N		Motion to approve as presented.		O,W,V,N,F		

Emily Grant, County Agent

12. Requesting additional travel and fuel budget to compete ANR agent travels 2020-2021.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-429	N	F		Motion to approve $1,375 request		O,W,V,N,F		
				and pay from contingency.				

Aaron D. Rodriguez, County Treasurer

13. Treasurer's Report.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				None presented.				

Adrian Bitela, County Veterans Service Officer

14. Presenting an explanation on Texas Veterans Commission (Veterans Assistance Grants) program cuts.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-430	N	V		Motion to table.		O,W,V,N,F		

Lewis G. Owens Jr., County Judge

15. Discussion on immigrants.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				Report Only.				

16. Discussing matters relating to COVID-19.

Order	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				Report Only!				

17. Discussing and possible action on supplies purchased to administrate the COVID vaccines.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-431	N	V		Motion to declare surplus 10		O,W,V,N,F		
				Wheel chairs bought during COVID				
				And donate 7 of them to Val Verde				
				Regional Medical Center.				

18. Discussion and possible action on $4,950.00 payment to Roland L. Rios & Associates, PLLC for Redistricting Services Contract, ACS analysis estimates of population changes and GIS costs.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-432	N	W		Motion to deny payment and request		O,W,V,N,F		
				Presentation for next meeting.				

19. Discussion and possible action on Americans Rescue Plan.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-433	N	F		Motion to create committee for the				
				American Rescue Plan consisting of:				
				Carlos Velarde; Matt Weingardt; Tom				
				Garcia; David Martinez; Commissioner				
				Nettleton; Commissioner Vasquez;				
				Ram Barrera; Robb Stevenson; and				
				Elizabeth Ferrino.				
			N	Amend to add Carl Esser	F	O,W,V,N,F		

20. Discussion and possible action on Moreno Subdivision.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-434	N	F		Motion to Table.		O,W,V,N,F		

21. Update on grants that may be available. (Habitat and Angler Access Program- Fishing Grant).

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				Report by Carl Esser Only.		O,W,V,N,F		

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VAZQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

22. Discussion and possible action on Texans Feeding Texans: Home-Delivered Meal Grant Program.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-435	N	V		Motion to look into the program.		O,W,V,N,F		

23. Discussion and possible action on the Appraisal District retaining $18,186.20 to be put into their next fiscal year budget for attorneys.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-436	N	V		Motion to approve with the condition		O,W,V,N,F		
				That the monies not be used for any				
				other budget line item.				

24. Granting authority for County Judge and County Auditor to sign Draw #4 Form A203 requesting funds for engineering services, KSA invoice No. 81893 and invoice No. 82219 for TxCDBG 7219085 San Felipe Pastures, Vega Verde and Rise Estates Waterline Project.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-437	F	W		Motion to approve as presented.		O,W,V,N,F		

25. Granting Authority for County Judge and County Auditor to sign Draw #14 Form A203 requesting reimbursement of $21,867.41 for construction, engineering and administration costs, for TxCDBG 7218026 Ridgeline Waterline Project.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-438	F	W		Motion to approve as presented.		O,W,V,N,F		

26. Granting authority for County Judge and County Auditor to sign Draw #15 Form A203 requesting reimbursement of $4,000.00 for administration costs, for TxCDBG 7218026 Ridgeline Waterline Project.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-439	F	V		Motion to approve as presented.		O,W,V,N,F		

27. Approving County Transportation Infrastructure Fund Reimbursement Request for Dolan Creek Road.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-440	V	W		Motion to approve as presented.		O,W,V,N,F		

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VAZQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

28. Approving Close Outs Reports for TxCDBG 7218026 Ridgeline Waterline Project and authorize County Judge to sign.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-441	F	V		Motion to approve as presented.		O,W,V,N,F		

29. Approving Posting Final Notice and Public Explanation of a Proposed Activity in a 100-year /500-year Flood plain or Wetland for TxCDBG 7219085 Waterline Improvements for Rise Estates San Felipe Pastures and Vega Verde Colonia. Posting Notice minimum 18 days at Val Verde County Courthouse and on official county website.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-442	N	F		Motion to approve as presented.		O,W,V,N,F		

30. Approving Posting Final Notice and Public Explanation of a Proposed Activity in a 100-year /500-year Flood plain or Wetland for TxCDBG 7219085 Waterline Improvements for Rise Estates San Felipe Pastures and Vega Verde Colonia. Posting Notice minimum 18 days at Val Verde County Courthouse and on official county website.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-443	N	F		Motion to approve as presented.		O,W,V,N,F		

Ramiro G. Barrera, IT Director

31. Discussion and possible action to recall all equipment purchased with COVID-19 funding to re-assign /re-purpose at the court's discretion.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-444	N	F		Motion to recall all equipment purchased		O,W,V,N,F		
				With COVID-19 funding and not in use for				
				The Redirected use and recommended by				
				IT Department.				

Carlos Velarde, County Engineer

32. Revision of Plat (Re-plat) Establishing Lots 2A and 2B, Block B, Lago Diablo Estates subdivision, out of Lot 2, Block B, previously recorded on Volume 4, Page 97, Val Verde County Map Records

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-445	F	V		Motion to approve as presented.		O,W,V,N,F		

33. Approval of Re-plat establishing Lot-A (10.5 Acres), out of Lots 5 and 6, Salem Point Subdivision.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-446	F	W		Motion to Approve as presented.		O,W,V,N,F		

Edgar Perez, County Fairgrounds Manager

34. Approving a Lease Agreement between Val Verde County and Anna Barrera-Maldonado for WMPA Women's Softball Tournament on August 28, 2021.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-447	N	F		Motion to approve as presented.		O,W,V,N,F		

Joe Frank Martinez, County Sheriff

35. Discussion and possible action approving Sheriff Joe Frank Martinez to host a Safety Kids Car Seat Check event at the Del Rio High School parking lot on July 24, 2021.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-448	N	F		Motion to approve as presented.		O,W,V,N,F		

36. Request issuance of a county credit card for the Val Verde Sheriff's Office to be issued to Shaun Davis.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-449	F	V		Motion to approve as presented.		O,W,V,N,F		

Juanita Barrera, Human Resources

A. Martin Wardlaw, Commissioner Pct. 1, requesting the issuance of checks to Daniel Chavez, Heavy Equipment Operator, with a salary of $33,000.00, effective June 22, 2021. Mr. Chavez was promoted to a position which was changed from Light Equipment Opr. to Heavy Equip. Opr.

B. Martin Wardlaw, Commissioner Pct. 1, requesting the issuance of checks to Edgar Hernandez, Light Equipment Opr., with a salary of $27,451.00, effective June 29, 2021. Mr. Hernandez is replacing Daniel Chavez who was promoted.

C. Jerry Rust, Fire Chief, requesting the issuance of checks to Jose Barragan, Fire Fighter, with a salary of $32,500.00, effective June 21, 2021. Mr. Barragan is going form Part-time status to full time and is replacing Sara Hernandez who resigned.

D. Marion P. Cole, JP 3, requesting to stop the distribution of checks to Kimberly Neuman, Deputy Clerk I, effective June 25, 2021. Ms. Neuman has resigned.

E. Lewis G. Owens, Jr., County Judge, requesting to stop the distribution of checks to Makayla Chambers, Contact Tracer, effective June 30, 2021. Position has been terminated.

F. Lewis G. Owens, Jr., County Judge, requesting to stop the distribution of checks to Susana Trevino, Contact Tracer, effective June 30, 2021. Position has been terminated.

G. Lewis G. Owens, Jr., County Judge, requesting to stop the distribution of checks to Lizett Medrano, Contact Tracer, effective June 30, 2021. Position has been terminated.

H. Lewis G. Owens, Jr., County Judge, requesting to stop the distribution of checks to Alfa Alexander, RN, effective June 30, 2021. Position has been terminated.

I. Elodia Garcia, Tax Assessor/Collector, requesting to stop the distribution of checks to Laura Jimenez, Chief Deputy, effective June 30, 2021. Ms. Jimenez has retired.

J. Elodia Garcia, Tax Assessor/Collector, requesting the issuance of checks to Cecilia Martinez, Chief Deputy, with a salary of $31,765.50, effective July 1, 2021. Ms. Martinez has been promoted to replace Laura Jimenez who retired.

K. Elodia Garcia, Tax Assessor/Collector, requesting the issuance of checks to Maria Rosales, Lead Deputy, with a salary of $27,885.00, effective July 1, 2021. Ms. Rosales has been promoted to replace Cecilia Martinez who was promoted.

L. David Bond, Librarian, requesting to stop the distribution of checks to Monica Suarez, PT-Librarian I, effective July 2, 2021. Ms. Suarez has resigned.

37. Approving Human Resources report from June 23, 2021 through July 06, 2021.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-450	N	F		Motion to approve as presented.		O,W,V,N,F		

David E. Martinez, County Attorney

38. Discussion and possible action on creating the position of "Special Assistant to the County Attorney" in the County Attorney's Office at an annual salary of $50,000.00. This employee will

be dedicated to assisting with the intake and review of new cases resulting from the anticipated increase in arrests as a result of the immigrant crisis.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-451	N	F		Motion to create the position of		O,W,V,N,F		
				Special Assistant to the County				
				Attorney in the County Attorney's				
				Office at an annual salary of				
				$50,000.00 and utilize current				
				Funding in the County Attorney's				
				Budget.				

39. Discussion and possible action on increasing the hourly wage paid to the part-time clerk from $10/hr. to $15/hr. This employee will focus on assisting with the intake and review of new cases resulting from the anticipated increase in arrests as a result of the immigrant crisis.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
21-452	N	F		Motion to approve as presented &		O,W,V,N,F		
				to come from the County Attorney's				
				Budget.				

40. Closed session consultation pursuant to Texas Government Code:

A. §551.071(2), attorney/client privilege.

B. §551.071(1)(A), contemplated litigation.

EXECUTIVE SESSION: ___X___ **§551.071(1) (A)** ___X___ **§551.071(1) (A)** ______
§551.071(2) ______ **§551.071(1) (B)** ______ **551.072** ______

OTHER ______ **BEGAN @** __10:27 AM__ **ENDED @** __11:35 AM__
BREAK @ ______

RESUMED @ ______ **ACTION AFTER EX:** ______

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A								

Commissioners Court reserves the right to hear any of the above agenda items that qualify for an executive session in a closed session by publicly announcing the applicable section number of the Open Meetings Act (Chapter 551 of the Texas Government Code) that justifies executive session treatment.

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VAZQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

41. Commissioners' comments. None

42. County Judge's comments. None

43. Adjourn. 11:33 a.m.

NOTE: Persons with disabilities who plan to attend this meeting and who may need auxiliary aids of services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the County Judge's Office at 830-774-7501 at least two (02) business days prior to the meeting so that appropriate arrangements can be made.

The foregoing, recorded in Volume 60, pages 144-197, inclusive, was on this the 20th day of JULY A.D. 2021, read and is hereby **APPROVED.**

Respectfully submitted,

Lewis Owens

LEWIS G. OWENS JR, COUNTY JUDGE
VAL VERDE COUNTY, TEXAS

ATTEST:

Generosa Ramon

GENEROSA GRACIA-RAMON, COUNTY CLERK
VAL VERDE COUNTY, TEXAS

County of Val Verde

Lewis G. Owens Jr.
County Judge

400 Pecan Street
Del Rio, TX 78840
Email: lowens@valverdecounty.texas.gov

Phone (830) 774-7501
Fax (830) 775-9406

AGENDA/NOTICE
VAL VERDE COUNTY COMMISSIONERS COURT
REGULAR TERM MEETING

Old County Court-at-Law
207B East Losoya Street
Del Rio, TX 78840

Live Feed Link- http://valverdecounty.texas.gov/

Social distancing and face masks required

July 6, 2021 at 9:00 a.m.

1. Call to order.

2. Determining that a quorum is present.

3. Reciting the pledge of allegiance.

4. Approving and/or amending minutes from previous meetings.

5. Citizens' Comments.

NOTICE IS HEREBY GIVEN TO THE PUBLIC THAT THE FOLLOWING ITEMS WILL BE DISCUSSED AND POSSIBLE ACTION MAY BE TAKEN BY THE VAL VERDE COUNTY COMMISSIONERS COURT:

6. Approving subdivision plats.

7. Approving certificates of compliance.

8. Approving monthly reports from elected officials.

9. Approving bills for payment.

Matthew S. Weingardt, County Auditor

10. Auditor's Report.

11. Discussion and possible action on the following:

- A. Budget adjustment -Other Computer Maintenance-$540.00 from available appropriations.
- B. Certification of Revenue- $93,922.26 FEMA-Pct.4.

Emily Grant, County Agent

12. Requesting additional travel and fuel budget to compete ANR agent travels 2020-2021.

Aaron D. Rodriguez, County Treasurer

13. Treasurer's Report.

Adrian Bitela, County Veterans Service Officer

14. Presenting an explanation on Texas Veterans Commission (Veterans Assistance Grants) program cuts.

Lewis G. Owens Jr., County Judge

15. Discussion on immigrants.

16. Discussing matters relating to COVID-19.

17. Discussing and possible action on supplies purchased to administrate the COVID vaccines.

18. Discussion and possible action on $4,950.00 payment to Roland L. Rios & Associates, PLLC for Redistricting Services Contract, ACS analysis estimates of population changes and GIS costs.

19. Discussion and possible action on Americans Rescue Plan.

20. Discussion and possible action on Moreno Subdivision.

21. Update on grants that may be available. (Habitat and Angler Access Program-Fishing Grant).

22. Discussion and possible action on Texans Feeding Texans: Home-Delivered Meal Grant Program.

23. Discussion and possible action on the Appraisal District retaining $18,186.20 to be put into their next fiscal year budget for attorneys.

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25. Granting Authority for County Judge and County Auditor to sign Draw #14 Form A203 requesting reimbursement of $21,867.41 for construction, engineering and administration costs, for TxCDBG 7218026 Ridgeline Waterline Project.

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28. Approving Close Outs Reports for TxCDBG 7218026 Ridgeline Waterline Project and authorize County Judge to sign.

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30. Approving Posting FONSI-RROF for TxCDBG 7219085 Waterline Improvements for Rise Estates, San Felipe Pastures and Vega Verde Colonia. Posting Notice minimum 18 days at Val Verde County Courthouse and on official county website.

Ramiro G. Barrera, IT Director

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Carlos Velarde, County Engineer

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39. Discussion and possible action on increasing the hourly wage paid to the part-time clerk from $10/hr. to $15/hr. This employee will focus on assisting with the intake and review of new cases resulting from the anticipated increase in arrests as a result of the immigrant crisis.

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B. §551.071(1)(A), contemplated litigation.

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41. Commissioners' comments.

42. County Judge's comments.

43. Adjourn.

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The next Regular Commissioners Court Meeting will be July 20, 2021 @ 9:00 a.m.
Agenda Items are due Thursday, July 15, 2021 @ 12:00 noon.

Lewis G. Owens Jr., County Judge
Val Verde County, Texas

THIS NOTICE OF THE AGENDA WAS POSTED ON THE BULLETIN BOARD ON JULY 2, 2021: AT 3:48 AM/[✓ PM]

FILED
2021 JUL -2 P 3:48
[illegible]
VAL VERDE COUNTY CLERK
BY ________ DEPUTY

Val Verde County, TX

Expense Approval Report

By Segment (Select Below)

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 0001 - Hail Damage					
City of Del Rio	05/21/2021	05/21/2021	Frgrnds Proj - Plumbing	1812-0001-30-18111	1,070.00
Sherwin Williams	6153-4	05/21/2021	Frgrnds Proj - Material	1812-0001-30-18111	13.44
Sherwin Williams	6153-4	05/21/2021	Frgrnds Proj - Material	1812-0001-30-18111	46.01
SPS General Contracting Service...	01493	06/10/2021	Hail Dmge - Comm Cntr Repair	1812-0001-30-18020	13,39
SPS General Contracting Service...	01493	06/10/2021	Hail Dmge - Comm Cntr Repair	1812-0001-30-18020	10,63
SPS General Contracting Service...	01493	06/10/2021	Hail Dmge - Comm Cntr Repair	1812-0001-30-18020	2,27
SPS General Contracting Service...	01493	06/10/2021	Hail Dmge - Comm Cntr Repair	1812-0001-30-18020	23,652.05
SPS General Contracting Service...	01493	06/10/2021	Hail Dmge - Comm Cntr Repair	1812-0001-30-18020	4,808.00
SPS General Contracting Service...	01493	06/10/2021	Hail Dmge - Comm Cntr Repair	1812-0001-30-18020	3,200.70
SPS General Contracting Service...	01493	06/10/2021	Hail Dmge - Comm Cntr Repair	1812-0001-30-18020	2,580.46
Sherwin Williams	7119-4	06/24/2021	Frgrnds Proj - Material	1812-0001-30-18111	42.54
Sherwin Williams	7119-4	06/24/2021	Frgrnds Proj - Material	1812-0001-30-18111	19.72
				Department 0001 - Hail Damage Total:	**61,735.95**
Department: 1026 - .					
Esser & Company	04/15/2021	04/15/2021	TCDBG 7218026 - Admin Fees	2666-1026-34-26460	4,600.00
Esser & Company	06/15/2021	06/15/2021	TCDBG 7218026 - Admin Fees	2666-1026-34-26460	4,000.00
Core & Main LP	P065968	06/17/2021	Pct 4 - TCDBG 7218026 - Materi...	2666-1026-34-26450	196.90
KSA Engineers, Inc.	82311	06/28/2021	TCDBG 7218026 - Engineering S...	2666-1026-34-26090	3,292.50
KSA Engineers, Inc.	82311	06/28/2021	TCDBG 7218026 - Engineering S...	2666-1026-34-26310	188.00
				Department 1026 - . Total:	**12,277.40**
Department: 1040 - 1040					
Texas First Rentals LLC	1172257-0001	06/17/2021	Pct 1 - TCDBG 7218075 - Rental	2666-1040-34-26450	2,847.08
Sally B.G. Parsons	21-33839	06/25/2021	Pct 1 - TCDBG 7218075 - Rental	2666-1040-34-26450	113.80
				Department 1040 - 1040 Total:	**2,960.88**
Department: 1075 - .					
TDCAA	183533	04/26/2021	DA - BPU - Reg Fee	2666-1075-31-26100	350.00
Card Service Center	0584-482.79	06/21/2021	DA - BPU - Travel	2666-1075-31-26100	30.00
Card Service Center	0584-482.79	06/21/2021	DA - BPU - Travel	2666-1075-31-26100	452.79
Card Service Center	2530-482.79	06/21/2021	DA - BPU - Travel	2666-1075-31-26100	452.79
Card Service Center	2530-482.79	06/21/2021	DA - BPU - Travel	2666-1075-31-26100	30.00
Emma Arnesen	7/11/2021	07/16/2021	DA - BPU - Meals/Mileage	2666-1075-31-26100	530.24
				Department 1075 - . Total:	**1,84**
Department: 1076 - .					
Time Warner Cable	0067836061821	06/18/2021	Sheriff - HIDTA - Internet	2666-1076-33-26220	144.99
				Department 1076 - . Total:	**144.99**
Department: 1083 - .					
Technical Resource Manageme...	FS-9070053121	05/31/2021	DWI - Lab Testing	2666-1083-31-26360	339.90
Card Service Center	0248-888.40	06/01/2021	DWI - Airfare	2666-1083-31-26100	888.40
#1 A Lifesafer of Texas Interlock ..	0008	06/16/2021	DWI - Ignition Interlock	2666-1083-31-26170	1,131.00
Luis F Arroyo	19-2020	06/23/2021	DWI - Compliance Officer	2666-1083-31-26170	506.00
Mayra C. Quicksall	19-2020	06/29/2021	DWI - Compliance Officer	2666-1083-31-26170	667.00
Kristela Ramirez	2020-19	06/29/2021	DWI - Compliance Officer	2666-1083-31-26170	460.00
Sandra Hernandez	68	06/29/2021	DWI - Education Specialist	2666-1083-31-26170	954.95
Quad Counties Council On Alco...	10-43	06/30/2021	DWI - Counseling	2666-1083-31-26170	5,250.25
				Department 1083 - . Total:	**10,197.50**
Department: 1111 - General Fund					
Sentry Security Service	247796-1	07/01/2021	Crthse - Monitoring Services	1725-1111-30-16000	48.50
				Department 1111 - General Fund Total:	**48.50**
Department: 1200 - County Judge					
DTN, LLC	5962397	06/11/2021	EM - Weather Service	1111-1200-30-16420	1,605.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Card Service Center	06/27/2021	06/27/2021	EM - Financce Charge	1111-1200-30-16420	139.08
				Department 1200 - County Judge Total:	**1,744.08**
Department: 1201 - County Clerk					
Government Forms and Supplie...	0328271	06/10/2021	Co Clerk - Recording Books	1111-1201-30-16000	195.00
Government Forms and Supplie...	0328271	06/10/2021	Co Clerk - Recording Books	1111-1201-30-16000	350.00
Government Forms and Supplie...	0328271	06/10/2021	Co Clerk - Recording Books	1111-1201-30-16000	805.00
Card Service Center	0286-200.00-1	06/15/2021	Co Clerk - Reg Fee	1111-1201-30-16200	200.00
				Department 1201 - County Clerk Total:	**1,550.00**
Department: 1203 - Veteran's Office					
W. W. Grainger, Inc	9928360800	06/10/2021	Vet - Supplies	1111-1203-30-16000	75.78
wlin's Ten Minute	5445	06/28/2021	Vet - Oil Change	1111-1203-30-76370	48.95
				Department 1203 - Veteran's Office Total:	**124.73**
Department: 1204 - 63rd District Court					
Card Service Center	0302-16.23-1	06/11/2021	63rd - Juror Meals	1111-1204-31-16460	16.23
Card Service Center	0302-41.09	06/11/2021	63rd - Juror Meals	1111-1204-31-16460	41.09
				Department 1204 - 63rd District Court Total:	**57.32**
Department: 1205 - District Clerk					
Cannon Graphics	18389	04/27/2021	Dist Clerk - Office	1111-1205-31-16000	253.50
Cannon Graphics	18389	04/27/2021	Dist Clerk - Office	1111-1205-31-16000	44.20
Cannon Graphics	18389	04/27/2021	Dist Clerk - Office	1111-1205-31-16000	44.22
Cannon Graphics	18389	04/27/2021	Dist Clerk - Office	1111-1205-31-16000	138.08
US Postmaster	06/30/2021	06/30/2021	Dist Clerk - PO Box	1111-1205-31-16000	307.00
				Department 1205 - District Clerk Total:	**787.00**
Department: 1206 - JP#1					
Texas Justice Court Training Cen...	57103	08/26/2021	JP 1 - Reg Fee	1111-1206-31-16200	50.00
Texas Justice Court Training Cen...	57644	08/26/2021	JP 1 - Reg Fee	1111-1206-31-16200	50.00
Texas Justice Court Training Cen...	57450	08/30/2021	JP 1 - Reg Fee	1111-1206-31-16200	55.00
Texas Justice Court Training Cen...	57450	08/30/2021	JP 1 - Reg Fee	1111-1206-31-16200	50.00
				Department 1206 - JP#1 Total:	**205.00**
Department: 1207 - JP#2					
Quill Corporation	17513105	06/18/2021	JP 2 - Office	1111-1207-31-16000	199.78
Card Service Center	0658-683.84	06/21/2021	JP 2 - Travel	1111-1207-31-16200	683.84
Texas State Notary Bureau	128851517-1	06/24/2021	JP 2 - Notary	1111-1207-31-16000	33.95
				Department 1207 - JP#2 Total:	**917.57**
Department: 1208 - JP#3					
Government Forms and Supplie...	0328072	05/28/2021	JP 3 - Crim Envelopes	1111-1208-31-16000	221.05
Southern Computer Warehouse	IN-000697669	06/18/2021	JP 3 - Toners	1111-1208-31-16000	234.96
thern Computer Warehouse	IN-000697669	06/18/2021	JP 3 - Toners	1111-1208-31-16000	156.64
thern Computer Warehouse	IN-000697669	06/18/2021	JP 3 - Toners	1111-1208-31-16000	234.96
				Department 1208 - JP#3 Total:	**847.61**
Department: 1210 - County Court at Law					
Card Service Center	0245-476.80	06/01/2021	CCL - Airfare	1732-1210-31-16000	476.80
Quill Corporation	17241572	06/07/2021	CCL - Office	1111-1210-31-16000	28.34
Card Service Center	2530-92.91	06/14/2021	CCL - Office	1111-1210-31-16000	92.91
#1 A Lifesafer of Texas Interlock ..	0008-1	06/16/2021	DWI - Ignition Interlock	1732-1210-31-16000	439.00
				Department 1210 - County Court at Law Total:	**1,037.05**
Department: 1211 - County Attorney					
Nicholas A. Ortega	S95-11161	05/25/2021	Co Atty - Badges	1813-1211-31-16000	149.60
Nicholas A. Ortega	S95-11161	05/25/2021	Co Atty - Badges	1813-1211-31-16000	74.80
Nicholas A. Ortega	S95-11161	05/25/2021	Co Atty - Badges	1813-1211-31-16000	93.60
Card Service Center	2530-505.74	06/09/2021	Co Atty - Travel	1111-1211-31-16200	505.74
National Business Furniture	CW024759	06/25/2021	Co Atty - Chair	1706-1211-40-16400	712.80
TDCAA	186899	09/21/2021	Co Atty - Reg Fee	1111-1211-31-16200	100.00
TDCAA	186897	09/22/2021	Co Atty - Reg Fee	1111-1211-31-16200	350.00
				Department 1211 - County Attorney Total:	**1,986.54**
Department: 1212 - County Auditor					
Texas Association of Counties	06/04/2021	06/04/2021	Auditor - Reg Fee	1111-1212-30-16200	250.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Texas Association of Counties	06/04/2021	06/04/2021	Auditor - Reg Fee	1111-1212-30-16200	125.00
Quill Corporation	17379692	06/14/2021	Auditor - Check Stock	1111-1212-30-16000	197.00
				Department 1212 - County Auditor Total:	**572.00**
Department: 1213 - County Treasurer					
Quill Corporation	17250866	06/08/2021	Treas - Office	1111-1213-30-16000	39.08
				Department 1213 - County Treasurer Total:	**39.08**
Department: 1214 - County Tax Collector					
Card Service Center	0543-493.81	05/23/2021	Tax - Travel	1111-1214-30-16200	493.81
Card Service Center	0543-162.23	06/06/2021	Tax - Travel	1111-1214-30-16200	162.23
Card Service Center	0543-523.27	06/06/2021	Tax - Travel	1722-1214-00-16000	523.17
Card Service Center	0543-685.40	06/06/2021	Tax - Travel	1111-1214-30-16200	68[illegible]
Card Service Center	0543-685.40-1	06/06/2021	Tax - Travel	1111-1214-30-16200	68[illegible]
Quill Corporation	17442307	06/16/2021	Tax - Office	1111-1214-30-16000	32.30
AA-AA Storage	L021774	06/22/2021	Tax - August Rent	1111-1214-30-16000	45.00
				Department 1214 - County Tax Collector Total:	**2,627.31**
Department: 1215 - IT Department					
Home Depot Dept 32-2540929...	8044109	06/23/2021	IT - Material	1111-1215-30-16000	43.46
Walmart	01569	06/25/2021	IT - Office	1111-1215-30-16000	61.79
				Department 1215 - IT Department Total:	**105.25**
Department: 1217 - County Agent					
Card Service Center	2019-65.66	05/30/2021	Co Agent - Travel	1111-1217-30-16201	65.66
Card Service Center	2019-32.22	05/31/2021	Co Agent - Travel	1111-1217-30-16201	32.22
Card Service Center	2019-95.23	06/05/2021	Co Agent - Travel	1111-1217-30-16202	95.23
Card Service Center	2019-67.91	06/06/2021	Co Agent - Travel	1111-1217-30-16201	0.05
Card Service Center	2019-67.91	06/06/2021	Co Agent - Travel	1111-1217-30-16202	67.86
Card Service Center	2019-45.00	06/08/2021	Co Agent - Travel	1111-1217-30-16202	45.00
Card Service Center	2019-45.00-1	06/09/2021	Co Agent - Travel	1111-1217-30-16202	45.00
Card Service Center	2027-123.85	06/09/2021	Co Agent - Travel	1111-1217-30-16203	123.85
Card Service Center	2019-71.29	06/10/2021	Co Agent - Travel	1111-1217-30-16201	71.29
Card Service Center	2019-120.00	06/11/2021	Co Agent - Travel	1111-1217-30-16202	150.00
Card Service Center	2019-50.00-2	06/13/2021	Co Agent - Travel	1111-1217-30-16202	50.00
Card Service Center	2027-25.00-1	06/14/2021	Co Agent - Travel	1111-1217-30-16203	25.00
Russell True Value	474706	06/16/2021	Co Agent - Supplies	1111-1217-30-16205	14.66
District 5 TEAFCS	2021TEAFCS	06/17/2021	Co Agent - Reg Fee	1111-1217-30-16203	295.00
Card Service Center	2027-108.47	06/17/2021	Co Agent - Travel	1111-1217-30-16203	108.47
Raquel Rodriguez	07/20/2021	07/20/2021	Co Agent - Mileage	1111-1217-30-16203	210.56
				Department 1217 - County Agent Total:	**1,399.85**
Department: 1218 - Library					
Demco Inc	6958887	05/27/2021	Lib - Office	1111-1218-36-16000	2[illegible]
Demco Inc	6958887	05/27/2021	Lib - Office	1111-1218-36-16000	18[illegible]
Amazon.com LLC	134F-GHRH-TXJW	06/01/2021	Lib - Books	1111-1218-36-16680	15.86
TFS Leasing	72783943	06/06/2021	Lib - Copier	1111-1218-36-16415	275.68
Ingram Library Services	53287075	06/08/2021	Lib - Books	1111-1218-36-16680	967.81
Ingram Library Services	53300472	06/08/2021	Lib - Books	1111-1218-36-16680	35.61
Ingram Library Services	53311063	06/09/2021	Lib - Books	1111-1218-36-16680	10.57
Ingram Library Services	53349284	06/11/2021	Lib - Books	1111-1218-36-16680	20.82
Amazon.com LLC	13DQ-WHTC-C9TC	06/15/2021	Lib - Books	1111-1218-36-16680	17.99
Amazon.com LLC	13DQ-WHTC-C9TC	06/15/2021	Lib - Books	1111-1218-36-16680	19.99
1000Bulbs.Com	W02741946	06/16/2021	Lib - Bulbs	1111-1218-36-16000	208.11
Ingram Library Services	53445853	06/18/2021	Lib - Books	1111-1218-36-16680	41.12
RoseDrew, Inc	320395	06/22/2021	Lib - Office	1111-1218-36-16680	756.00
Midamerica Books	535207	06/23/2021	Lib - Books	1111-1218-36-16680	764.10
				Department 1218 - Library Total:	**3,341.04**
Department: 1219 - Rural Fire & EMS					
Pico Propane Operating	06708811-I	06/15/2021	Fire - Fuel	1111-1219-33-16000	69.62
Thrive Respnse, LLC	25299	06/22/2021	Fire - Training	1111-1219-33-16200	4,007.00
Patricia G. Rust	10	06/29/2021	Fire - Volunteer Pay	1111-1219-33-16480	125.00
Mike A. De Los Angeles	3	06/29/2021	Fire - Volunteer Pay	1111-1219-33-16480	100.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Richard E. D'avy	8	06/29/2021	Fire - Volunteer Pay	1111-1219-33-16480	25.00
			Department 1219 - Rural Fire & EMS Total:		**4,326.62**
Department: 1220 - Parks & Building Maintenance					
Sherwin Williams	4866-3	04/09/2021	BM - Supplies	1111-1220-37-16330	14.56
Sherwin Williams	9279-3	04/12/2021	BM - Supplies	1111-1220-37-16330	88.85
Sherwin Williams	4993-5	04/13/2021	BM - Supplies	1111-1220-37-16330	152.89
Sherwin Williams	9337-9	04/14/2021	BM - Credit Memo	1111-1220-37-16330	-1.89
Sherwin Williams	9338-7	04/14/2021	BM - Credit Memo	1111-1220-37-16330	-1.11
Sherwin Williams	9340-3	04/14/2021	BM - Credit Memo	1111-1220-37-16330	-6.77
Home Depot Dept 32-2540929...	9974936	06/02/2021	BM - Material	1111-1220-37-16330	11.97
me Depot Dept 32-2540929...	9974936	06/02/2021	BM - Material	1111-1220-37-16330	79.80
me Depot Dept 32-2540929...	9974936	06/02/2021	BM - Material	1111-1220-37-16330	86.03
me Depot Dept 32-2540929...	9974936	06/02/2021	BM - Material	1111-1220-37-16330	86.03
Home Depot Dept 32-2540929...	9974936	06/02/2021	BM - Material	1111-1220-37-16330	14.40
Home Depot Dept 32-2540929...	9974936	06/02/2021	BM - Material	1111-1220-37-16330	7.80
Home Depot Dept 32-2540929...	9974936	06/02/2021	BM - Material	1111-1220-37-16330	598.20
Home Depot Dept 32-2540929...	9974936	06/02/2021	BM - Material	1111-1220-37-16330	699.79
Home Depot Dept 32-2540929...	9974936	06/02/2021	BM - Material	1111-1220-37-16330	86.03
Home Depot Dept 32-2540929...	9974936	06/02/2021	BM - Material	1111-1220-37-16330	159.88
Home Depot Dept 32-2540929...	9974936	06/02/2021	BM - Material	1111-1220-37-16330	112.25
Home Depot Dept 32-2540929...	1012401	06/10/2021	BM - Material	1111-1220-37-16330	78.70
Frontier Southwest Incorporated	031020-5-6/11/21	06/11/2021	BM - Utilities	1111-1220-37-16503	72.11
Ingram Readymix Incorporated	4049913	06/11/2021	BM - Prob - Material/Supplies	1111-1220-37-16330	1,222.00
Pico Propane Operating	06708802-I	06/15/2021	BM - Fuel	1111-1220-37-16201	4,363.72
Russell True Value	474670	06/15/2021	BM - Supplies	1111-1220-37-16330	21.97
T.J. Moore Lumber	510850	06/15/2021	BM - Material	1111-1220-37-16330	11.99
Time Warner Cable	0024975061621	06/16/2021	Pct 2 - Internet	1111-1220-37-16503	115.58
Russell True Value	474707	06/16/2021	BM - Supplies	1111-1220-37-16330	19.99
McCoy's	8865460	06/16/2021	BM - Prob - Material/Supplies	1111-1220-37-16330	42.64
City of Del Rio	51-000348-00-06/17/2021	06/17/2021	BM - Utilities	1111-1220-37-16503	24.15
City of Del Rio	51-004810-00-06/17/2021	06/17/2021	BM - Utilities	1111-1220-37-16503	149.95
City of Del Rio	51-033300-01-06/17/2021	06/17/2021	BM - Utilities	1111-1220-37-16503	86.93
Unifirst Corporation	8232811964	06/17/2021	Lib - Uniforms/Supplies	1111-1220-37-16330	45.17
Unifirst Corporation	8232811965	06/17/2021	Juv - Supplies	1111-1220-37-16330	16.05
Unifirst Corporation	8232811966	06/17/2021	Crthse - Uniforms/Supplies	1111-1220-37-16330	34.80
City of Del Rio	40-004700-00-06/18/2021	06/18/2021	BM - Utilities	1111-1220-37-16503	65.03
Frontier Southwest Incorporated	010500-5-6/19/21	06/19/2021	BM - Utilities	1111-1220-37-16503	66.41
Time Warner Cable	0155365061921	06/19/2021	Comm Cntr - Internet	1111-1220-37-16503	146.65
Frontier Southwest Incorporated	062189-5-6/19/21	06/19/2021	BM - Utilities	1111-1220-37-16503	3,204.81
ntier Southwest Incorporated	120215-5-6/19/21	06/19/2021	BM - Utilities	1111-1220-37-16503	66.00
ntier Southwest Incorporated	1359-010500-5-6/19/21	06/19/2021	BM - Utilities	1111-1220-37-16503	67.46
Time Warner Cable	0681883062021	06/20/2021	CAB - Internet	1111-1220-37-16503	1,542.05
Home Depot Dept 32-2540929...	0012998	06/21/2021	BM - Material	1111-1220-37-16330	21.97
Department of Information Res...	21051544N	06/21/2021	BM - Utilities	1111-1220-37-16503	6.56
Custom Products Corporation	353677	06/21/2021	BM - Parking Signs	1111-1220-37-16330	97.31
Russell True Value	474847	06/21/2021	BM - Supplies	1111-1220-37-16330	39.54
Pro Auto Supply	512249	06/21/2021	BM - Supplies	1111-1220-37-16520	43.35
McCoy's	8865700	06/21/2021	BM - Prob - Material/Supplies	1111-1220-37-16330	12.34
Time Warner Cable	0076514062221	06/22/2021	Crthse - Internet	1111-1220-37-16503	160.82
Val Verde W.C.I.D.	01-00530-00-06/22/21	06/22/2021	BM - Utilities	1111-1220-37-16503	39.71
Val Verde W.C.I.D.	01-00540-00-06/22/21	06/22/2021	BM - Utilities	1111-1220-37-16503	30.00
Val Verde W.C.I.D.	01-00580-00-06/22/21	06/22/2021	BM - Utilities	1111-1220-37-16503	30.00
Insco Distributing Inc.	1000877446	06/22/2021	BM - Supplies	1111-1220-37-16330	285.00
Russell True Value	474874	06/22/2021	BM - Rental	1111-1220-37-16330	27.50
T.J. Moore Lumber	511263	06/22/2021	BM - Material	1111-1220-37-16330	8.90
Unifirst Corporation	8232812534	06/22/2021	Co Agent - Uniforms/Supplies	1111-1220-37-16330	92.60
Unifirst Corporation	8232812535	06/22/2021	Co Agent - Uniforms/Supplies	1111-1220-37-16330	21.95
Home Depot Dept 32-2540929...	9013095	06/22/2021	BM - Prob - Material/Supplies	1111-1220-37-16330	15.87
Pro Auto Supply	512492	06/23/2021	BM - Battery	1111-1220-37-16520	86.45
McCoy's	8865757	06/23/2021	BM - Prob - Material/Supplies	1111-1220-37-16330	119.17

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Emilio Ruiz	302623	06/24/2021	BM - Tires	1111-1220-37-16520	80.00
Emilio Ruiz	302623	06/24/2021	BM - Tires	1111-1220-37-16520	30.00
Emilio Ruiz	302623	06/24/2021	BM - Tires	1111-1220-37-16520	336.52
Tractor Supply Co.Dept. 30-120...	420036	06/24/2021	BM - Supplies	1111-1220-37-16330	56.97
Russell True Value	474947	06/24/2021	BM - Key	1111-1220-37-16330	9.16
Russell True Value	474967	06/24/2021	BM - Supplies	1111-1220-37-16330	12.78
Russell True Value	474967-1	06/24/2021	BM - Supplies	1111-1220-37-16330	4.00
T.J. Moore Lumber	511467	06/24/2021	BM - Supplies	1111-1220-37-16330	39.37
Unifirst Corporation	8232812869	06/24/2021	Lib - Uniforms/Supplies	1111-1220-37-16330	45.17
Unifirst Corporation	8232812870	06/24/2021	Juv - Supplies	1111-1220-37-16330	16.05
Unifirst Corporation	8232812871	06/24/2021	Crthse - Uniforms/Supplies	1111-1220-37-16330	34.80
Financial Servicing, LLC	12031862	06/25/2021	BM - Utilities	1111-1220-37-16503	4,4[illegible]
Financial Servicing, LLC	12031863	06/25/2021	BM - Utilities	1111-1220-37-16503	[illegible]
Val Verde Wool & Mohair	23871	06/25/2021	BM - Supplies	1111-1220-37-16330	212.88
Emilio Ruiz	302620	06/25/2021	BM - Tire Repairs	1111-1220-37-16520	15.00
Russell True Value	474994	06/25/2021	BM - Supplies	1111-1220-37-16330	89.00
Unifirst Corporation	8232813087	06/25/2021	CAB - Supplies	1111-1220-37-16330	11.94
Insco Distributing Inc.	1000886471	06/28/2021	BM - Supplies	1111-1220-37-16330	51.07
Home Depot Dept 32-2540929...	3013394	06/28/2021	BM - Material	1111-1220-37-16330	13.50
Tractor Supply Co.Dept. 30-120...	420800	06/28/2021	BM - Supplies	1111-1220-37-16330	9.98
T.J. Moore Lumber	511700	06/28/2021	BM - Supplies	1111-1220-37-16330	26.17
Pro Auto Supply	512881	06/28/2021	BM - Parts	1111-1220-37-16520	31.08
Pro Auto Supply	512928	06/28/2021	BM - Parts	1111-1220-37-16520	2.69
Home Depot Dept 32-2540929...	2013463	06/29/2021	BM - Material	1111-1220-37-16330	65.91
Sherwin Williams	7230-9	06/29/2021	BM - Supplies	1111-1220-37-16330	19.77
Unifirst Corporation	8232813432	06/29/2021	BM - Uniforms	1111-1220-37-16330	87.92
Unifirst Corporation	8232813433	06/29/2021	BM - Uniforms/Supplies	1111-1220-37-16330	21.95
Sentry Security Service	247796	07/01/2021	BM - Monitoring Services	1111-1220-37-16480	140.50
Sentry Security Service	247797	07/01/2021	BM - Fire Monitoring	1111-1220-37-16480	195.00
Sentry Security Service	247797-1	07/01/2021	Crthse - Fire Monitoring	1111-1220-37-16480	65.00
			Department 1220 - Parks & Building Maintenance Total:		**21,014.98**
Department: 1221 - Sheriff					
Amazon.com LLC	1T6V-W7RT-1VLW	04/24/2021	Sheriff - Brake Roller	1111-1221-33-16600	28.89
Card Service Center	2316-504.95	05/23/2021	Sheriff - Travel	1111-1221-33-16200	504.95
Val Verde County	696	05/25/2021	Sheriff - Copy Paper	1111-1221-33-16600	264.00
Card Service Center	2316-39.25	05/27/2021	Sheriff - Travel	1111-1221-33-16200	39.25
Card Service Center	2464-47.19	05/27/2021	Sheriff - Travel	1111-1221-33-17061	47.19
The DIRECTV Group, Inc	056874643X210528	05/28/2021	Sheriff - Satellite Service	1111-1221-33-16600	81.99
Card Service Center	2464-56.72	05/28/2021	Sheriff - Travel	1111-1221-33-17061	56.72
Juan J. Ibarra	2545	06/03/2021	Sheriff - Hat	1111-1221-33-16560	4[illegible]
O'Reilly Auto Parts	0568-449138	06/04/2021	Sheriff - Parts	1111-1221-33-17061	4[illegible]
O'Reilly Auto Parts	0568-449850	06/07/2021	Sheriff - Batteries	1111-1221-33-17061	6.00
O'Reilly Auto Parts	0568-449850	06/07/2021	Sheriff - Batteries	1111-1221-33-17061	278.28
Card Service Center	0295-54.65	06/08/2021	Sheriff - Travel	1111-1221-33-17061	54.65
Card Service Center	0641-170.22	06/08/2021	Sheriff - Travel	1111-1221-33-16200	170.22
Card Service Center	2464-179.98	06/09/2021	Sheriff - Travel	1111-1221-33-17061	179.98
Card Service Center	2464-34.47	06/09/2021	Sheriff - Travel	1111-1221-33-17061	34.47
Card Service Center	2464-44.47	06/09/2021	Sheriff - Travel	1111-1221-33-17061	44.47
Card Service Center	2464-57.56	06/09/2021	Sheriff - Travel	1111-1221-33-17061	57.56
Card Service Center	2464-52.30	06/10/2021	Sheriff - Travel	1111-1221-33-17061	52.30
Thompson Tire Center	0036433	06/15/2021	Sheriff - Tire Repairs	1111-1221-33-17061	12.00
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	5.84
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	4.37
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	4.37
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	5.68
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	2.96
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	5.82
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	8.79
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	9.48
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	2.86

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	8.78
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	6.97
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	6.94
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	9.98
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	5.94
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	0.82
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	11.46
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	13.88
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	19.76
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	1.98
Walmart	09003-1	06/15/2021	Sheriff - Supplies	1111-1221-33-16021	2.76
d Service Center	2043-472.60	06/15/2021	Sheriff - Travel	1111-1221-33-16200	472.60
d Service Center	2043-52.76	06/15/2021	Sheriff - Travel	1111-1221-33-16200	52.76
Brown Automotive Center	329809	06/15/2021	Sheriff - Unti 27 Rprs	1111-1221-33-17061	229.50
Brown Automotive Center	329809	06/15/2021	Sheriff - Unti 27 Rprs	1111-1221-33-17061	246.00
Brown Automotive Center	329809	06/15/2021	Sheriff - Unti 27 Rprs	1111-1221-33-17061	19.12
Brown Automotive Center	329809	06/15/2021	Sheriff - Unti 27 Rprs	1111-1221-33-17061	4.41
Brown Automotive Center	329809	06/15/2021	Sheriff - Unti 27 Rprs	1111-1221-33-17061	783.00
Brown Automotive Center	329809	06/15/2021	Sheriff - Unti 27 Rprs	1111-1221-33-17061	195.04
Card Service Center	0295-36.87	06/16/2021	Sheriff - Travel	1111-1221-33-17061	36.87
Card Service Center	0295-46.70-1	06/16/2021	Sheriff - Travel	1111-1221-33-17061	46.70
Discount Auto Glass	10039	06/16/2021	Sheriff - Numbering	1111-1221-33-17061	40.00
Card Service Center	2464-50.00	06/16/2021	Sheriff - Travel	1111-1221-33-17061	50.00
O'Reilly Auto Parts	0568-452653	06/17/2021	Sheriff - Parts	1111-1221-33-17061	36.28
O'Reilly Auto Parts	0568-452791	06/17/2021	Sheriff - Alternator	1111-1221-33-17061	179.18
Bowlin's Ten Minute	5435	06/17/2021	Sheriff - Inspection	1111-1221-33-17061	7.00
Val Verde County Tax A/C- Auto	DMKDU93YZED00	06/17/2021	Sheriff - Inspection	1111-1221-33-17061	7.50
Pico Propane Operating	06709840-I	06/18/2021	Sheriff - Fuel	1111-1221-33-17061	2,432.00
Golden West Oil Company	32328981	06/18/2021	Sheriff - Oil	1111-1221-33-17061	963.48
Card Service Center	2464-42.09	06/19/2021	Sheriff - Travel	1111-1221-33-17061	42.09
Thompson Tire Center	0036484	06/21/2021	Sheriff - Tire Repairs	1111-1221-33-17061	12.00
O'Reilly Auto Parts	0568-454116	06/22/2021	Sheriff - Parts	1111-1221-33-17061	308.00
Card Service Center	2316-29.94	06/22/2021	Sheriff - Travel	1111-1221-33-17061	29.94
Thompson Tire Center	0036516	06/23/2021	Sheriff - Tire Repairs	1111-1221-33-17061	12.00
Carlos D. Villarreal	0815	06/23/2021	Sheriff - Tire Repairs	1111-1221-33-17061	15.00
Carlos D. Villarreal	0816	06/23/2021	Sheriff - Tire Repairs	1111-1221-33-17061	15.00
Card Service Center	0295-26.26-1	06/24/2021	Sheriff - Travel	1111-1221-33-17061	26.26
Card Service Center	0295-49.75	06/24/2021	Sheriff - Travel	1111-1221-33-17061	49.75
Card Service Center	0295-67.44	06/24/2021	Sheriff - Travel	1111-1221-33-17061	67.44
eilly Auto Parts	0568-454607	06/24/2021	Sheriff - Parts	1111-1221-33-17061	55.38
los D. Villarreal	0817	06/24/2021	Sheriff - Tire Repairs	1111-1221-33-17061	20.00
Amazon.com LLC	1THT-JV4P-D41F	06/24/2021	Sheriff - LED Light	1111-1221-33-16600	89.97
Joel Langton	225	06/24/2021	Sheriff - Full Page Ad	1718-1221-33-16740	300.00
Card Service Center	2530-11.00-39	06/24/2021	Sheriff - Fingerprints	1111-1221-33-16600	11.00
O'Reilly Auto Parts	0568-454949	06/25/2021	Sheriff - Parts	1111-1221-33-17061	133.56
Card Service Center	2530-11.00-40	06/25/2021	Sheriff - Fingerprints	1111-1221-33-16600	11.00
Card Service Center	2530-11.00-41	06/25/2021	Sheriff - Fingerprints	1111-1221-33-16600	11.00
Jose I Roman Jr.	2021-0628	06/28/2021	Sheriff - Dry Cleaning	1111-1221-33-16560	899.50
Alamo Area Council Of Govern...	3851	07/20/2021	Sheriff - Reg Fee	1111-1221-33-16200	325.00
				Department 1221 - Sheriff Total:	**10,367.79**

Department: 1223 - Other County Expenditures

Bickerstaff Heath	113900	01/22/2021	GEO - Contract Matters	1111-1223-31-16780	7,595.00
Ortiz & Ortiz, Pc	2020-0091-CR	03/30/2021	83rd - Felony - Ortiz	1111-1223-31-16780	750.00
David C Cowan	3761CCL-1	04/12/2021	CCL - CPS - Cowen	1111-1223-31-16780	350.00
Val Verde County Child Welfare	04/01/2021	05/01/2021	April Allocation	1111-1223-35-16660	118.75
Kerr County Clerk	MHT21-093	05/25/2021	Emergency Detention - Reyes	1111-1223-35-16650	461.50
Webb County Treasury	M.E.21-0632	06/06/2021	Autopsy - Meza	1111-1223-30-16760	1,700.00
Madison Government Affairs Inc	06/07/2021	06/07/2021	Professional Services FY 20/21	1111-1223-30-17230	12,500.00
Gregorio Flores	3761CCL-2	06/08/2021	CCL - CPS - Flores	1111-1223-31-16780	1,192.00
Webb County Treasury	M.E.21-0245	06/08/2021	Autopsy - Sadowsky	1111-1223-30-16760	1,700.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Webb County Treasury	M.E.21-0619	06/08/2021	Autopsy - Rawson	1111-1223-30-16760	1,700.00
Guadalupe R. Rodriguez	3761-CCL-1	06/09/2021	CCL - CPS - Rodriguez	1111-1223-31-16780	1,256.00
Texas Commission On Enviorn...	06/15/2021	06/15/2021	Cont - Onsite Fees	1111-1223-30-16820	390.00
Jad P Harper	J-19-104-1	06/17/2021	CCL - Juv - Harper	1111-1223-31-16780	450.00
Jad P Harper	J-20-69-1	06/17/2021	CCL - Juv - Harper	1111-1223-31-16780	175.00
Quill Corporation	17519975	06/18/2021	Invtry - Office	1111-1223-30-16510	211.20
David E. Martinez	3761CCL	06/21/2021	CCL - CPS - Maritnez	1111-1223-31-16780	2,270.00
Whitehead Memorial Museum	06/22/2021	06/22/2021	4th Qtr Allocation FY 20/21	1111-1223-36-16870	16,250.00
Ortiz & Ortiz, Pc	13-362-CR	06/24/2021	63rd - Other - Ortiz	1111-1223-31-16780	450.00
Tom Green County	21P350	06/25/2021	Emergency Detention - Giron	1111-1223-35-16650	481.00
Esser & Company	06/29/2021-3308.00	06/29/2021	CTIF 2020 - Admin Fee	1111-1223-30-17240	3,308.00
Esser & Company	06/29/2021-5592.00	06/29/2021	CTIF 2020 - Admin Fee	1111-1223-30-17240	5,59
Enrique Fernandez	2021-0040-CCL	06/29/2021	CCL - Visiting Judge	1111-1223-31-16780	69
Jose M. Faz	06/30/2021	06/30/2021	CCL - Interpreter	1111-1223-31-16780	3,600.00
Ortiz & Ortiz, Pc	J-19-48	06/30/2021	CCL - Juv - Ortiz	1111-1223-31-16780	400.00
Quad Counties Council On Alco...	07/01/2021	07/01/2021	July Allocation	1111-1223-35-17220	15,000.00
			Department 1223 - Other County Expenditures Total:		**78,599.63**
Department: 1224 - Road & Bridge					
Walmart	00700	06/25/2021	Comm Offc - Supplies	1222-1224-34-16000	23.88
Val Verde County Payroll Cleari...	07/09/2021-1	07/06/2021	Payroll Transfer	1222-1224-41-16005	49,614.39
			Department 1224 - Road & Bridge Total:		**49,638.27**
Department: 1225 - Road & Bridge Precinct 1					
Hesselbein Tire Southwest, Inc.	90-293194	05/07/2021	Pct 1 - Forklift Tires	1222-1225-34-17000	603.76
Hesselbein Tire Southwest, Inc.	90-293194	05/07/2021	Pct 1 - Forklift Tires	1222-1225-34-17000	393.76
Econo Signs & Barricade LLC	10-968117	06/07/2021	Pct 1 - Decals	1222-1225-34-17000	91.20
Econo Signs & Barricade LLC	10-968117	06/07/2021	Pct 1 - Decals	1222-1225-34-17000	179.00
Tractor Supply Co.Dept. 30-120...	418493	06/16/2021	Pct 1 - Supplies	1222-1225-34-17000	127.16
Unifirst Corporation	8232812341	06/21/2021	Pct 1 - Uniforms/Supplies	1222-1225-34-17000	37.20
Thompson Tire Center	0036551	06/25/2021	Pct 1 - Tire Repair	1222-1225-34-17000	12.00
Villarreals Express Lube	6575	06/25/2021	Pct 1 - Inspection	1222-1225-34-17000	7.00
Val Verde County Tax A/C- Auto	BFN7R24S0823Z	06/25/2021	Pct 1 - Inspection	1222-1225-34-17000	7.50
Russell True Value	475071	06/28/2021	Pct 1 - Supplies	1222-1225-34-17000	43.54
Unifirst Corporation	8232813252	06/28/2021	Pct 1 - Uniforms/Supplies	1222-1225-34-17000	32.47
			Department 1225 - Road & Bridge Precinct 1 Total:		**1,534.59**
Department: 1226 - Road & Bridge Precinct 2					
Amazon.com LLC	1MVV-G16M-1VQ1	06/15/2021	Pct 2 - Rain Suit	1222-1226-34-17000	37.49
Villarreals Express Lube	6556	06/15/2021	Pct 2 - Inspection	1222-1226-34-17000	7.00
Val Verde County Tax A/C- Auto	GLJEV90XVDC37	06/15/2021	Pct 2 - Inspection	1222-1226-34-17000	7.50
Pico Propane Operating	06709114-I	06/16/2021	Pct 2 - Fuel	1222-1226-34-17000	50
Pico Propane Operating	06709116-I	06/16/2021	Pct 2 - Fuel	1222-1226-34-17000	5
Unifirst Corporation	8232812342	06/21/2021	Pct 2 - Uniforms/Supplies	1222-1226-34-17000	4
Pico Propane Operating	06710910-I	06/23/2021	Pct 2 - Fuel	1222-1226-34-17000	75.00
Del Rio Welders Equip.	D681047	06/24/2021	Pct 2 - Supplies	1222-1226-34-17000	26.95
Unifirst Corporation	8232813253	06/28/2021	Pct 2 - Uniforms/Supplies	1222-1226-34-17000	46.70
			Department 1226 - Road & Bridge Precinct 2 Total:		**347.34**
Department: 1227 - Road & Bridge Precinct 3					
O'Reilly Auto Parts	0568-453990	06/22/2021	Pct 3 - Batteries	1222-1227-34-17000	337.66
Russell True Value	474878	06/22/2021	Pct 3 - Supplies	1222-1227-34-17000	40.45
Unifirst Corporation	8232812533	06/22/2021	Pct 3 - Uniforms/Supplies	1222-1227-34-17000	44.74
McCoy's	8865743	06/22/2021	Pct 3 - Supplies	1222-1227-34-17000	92.33
Del Rio Welders Equip.	D680893	06/22/2021	Pct 3 - Supplies	1222-1227-34-17000	357.70
Joe J. Maldonado	158104	06/24/2021	Pct 3 - Parts/Rprs	1222-1227-34-17000	106.15
W&W Trucking	15731	06/28/2021	Pct 3 - Dumpster	1222-1227-34-17000	55.00
Alvaro's Auto Sale	366261	06/28/2021	Pct 3 - Unit 133 Repairs	1222-1227-34-17000	1,772.19
Pro Auto Supply	512997	06/28/2021	Pct 3 - Parts	1222-1227-34-17000	67.86
Pro Auto Supply	513146	06/29/2021	Pct 3 - Parts	1222-1227-34-17000	1.35
Unifirst Corporation	8232813431	06/29/2021	Pct 3 - Uniforms/Supplies	1222-1227-34-17000	45.49
			Department 1227 - Road & Bridge Precinct 3 Total:		**2,920.92**

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 1228 - Road & Bridge Precinct 4					
Card Service Center	2258-118.67	06/08/2021	Pct 4 - Travel	1222-1228-34-17000	118.67
Ferguson Waterworks	9406363	06/16/2021	Pct 4 - Drilling Machine	1222-1228-34-17000	744.79
Card Service Center	2258-81.32	06/17/2021	Pct 4 - Travel	1222-1228-34-17000	81.32
Raymundo Rodriguez Jr.	6/17/2021	06/17/2021	Pct 4 - Meals	1222-1228-34-16200	28.00
Salvador Espinoza	6/17/2021	06/17/2021	Pct 4 - Meals	1222-1228-34-16200	28.00
Unifirst Corporation	8232811967	06/17/2021	Pct 4 - Uniforms/Supplies	1222-1228-34-17000	51.17
T.J. Moore Lumber	511262	06/22/2021	Pct 4 - Material	1222-1228-34-17000	18.29
T.J. Moore Lumber	511264	06/22/2021	Pct 4 - Material	1222-1228-34-17000	19.19
T.J. Moore Lumber	511268	06/22/2021	Pct 4 - Credit Memo	1222-1228-34-17000	-37.48
T.J. Moore Lumber	511270	06/22/2021	Pct 4 - Material	1222-1228-34-17000	16.03
Coy's	8865730	06/22/2021	Pct 4 - Material	1222-1228-34-17000	51.06
. Money Investment LLC	9374	06/23/2021	Pct 4 - Tire Repairs	1222-1228-34-17000	50.00
Salvador Espinoza	06/24/2021	06/24/2021	Pct 4 - Meals	1222-1228-34-16200	28.00
Unifirst Corporation	8232812872	06/24/2021	Pct 4 - Uniforms/Supplies	1222-1228-34-17000	52.67
Del Rio Welders Equip.	D681153	06/29/2021	Pct 4 - Supplies	1222-1228-34-17000	288.40
				Department 1228 - Road & Bridge Precinct 4 Total:	**1,538.11**
Department: 1229 - Interest & Sinking					
Texas Community Bank	2/1/2021	06/22/2021	TN19 Series Rev - Principal	1333-1229-39-17272	220,000.00
				Department 1229 - Interest & Sinking Total:	**220,000.00**
Department: 1230 - 83rd District Court					
Xerox	013632936	06/05/2021	83rd - Prints	1111-1230-31-16000	5.26
Xerox	013632936	06/05/2021	83rd - Copier	1111-1230-31-16415	183.84
Texas Lawyers' Insurance Excha...	10/17/2020	06/22/2021	83rd - Insurance	1111-1230-31-16412	1,500.00
Dalinda Zapata	07/25/2021	07/28/2021	83rd - Meals	1111-1230-31-16200	156.00
Nelva Y. Torres	07/25/2021	07/28/2021	83rd - Meals	1111-1230-31-16200	156.00
				Department 1230 - 83rd District Court Total:	**2,001.10**
Department: 1231 - Risk Management					
Card Service Center	2530-50.00	06/04/2021	RM - Reg Fee	1111-1231-30-16200	50.00
3B Car Washes LLC	502032	06/24/2021	RM - Car Wash	1111-1231-30-17061	14.00
				Department 1231 - Risk Management Total:	**64.00**
Department: 1233 - Constable 1					
Skyline Embroidery	6251	06/30/2021	Const 1 - Sign	1111-1233-33-16000	48.00
				Department 1233 - Constable 1 Total:	**48.00**
Department: 1247 - Community Center					
Amistad Snack & Coffee Service	6707	06/03/2021	Comm Cntr - Coffee	1111-1247-37-16000	56.00
Quill Corporation	17519969	06/18/2021	Comm Cntr - Office	1111-1247-37-16000	14.44
Quill Corporation	17519969	06/18/2021	Comm Cntr - Office	1111-1247-37-16000	5.60
ll Corporation	17519969	06/18/2021	Comm Cntr - Office	1111-1247-37-16000	30.58
Quill Corporation	17519969	06/18/2021	Comm Cntr - Office	1111-1247-37-16000	2.98
Quill Corporation	17519969	06/18/2021	Comm Cntr - Office	1111-1247-37-16000	52.69
Quill Corporation	17528666	06/21/2021	Comm Cntr - Office	1111-1247-37-16000	340.18
				Department 1247 - Community Center Total:	**502.47**
Department: 1248 - Human Resources					
Oriental Trading Company	710161281-01	06/09/2021	HR - Supplies	1111-1248-30-16210	16.78
Oriental Trading Company	710161281-01	06/09/2021	HR - Supplies	1111-1248-30-16210	7.99
Oriental Trading Company	710161281-01	06/09/2021	HR - Supplies	1111-1248-30-16210	16.99
Oriental Trading Company	710161281-01	06/09/2021	HR - Supplies	1111-1248-30-16210	16.99
W. W. Grainger, Inc	9928360792	06/10/2021	HR - Vest	1111-1248-30-16210	53.95
Card Service Center	2530-12.00-1	06/23/2021	HR- DPS Record	1111-1248-30-16210	12.00
				Department 1248 - Human Resources Total:	**124.70**
Department: 1250 - District Attorney					
Dell Marketing L.P.	10483680604	04/28/2021	DA - Webcams	1111-1250-31-16001	108.22
CDW Government Inc.	D548711	05/21/2021	DA - Back-UPS	1111-1250-31-16001	123.48
LexisNexis	3093269961	05/31/2021	DA - Subscription	1111-1250-31-16001	252.00
Card Service Center	2530-153.00	06/07/2021	DA - Dues	1111-1250-31-16001	153.00
Card Service Center	2530-73.00-1	06/07/2021	DA - Dues	1111-1250-31-16001	73.00
Card Service Center	2530-240.00-2	06/08/2021	DA - Dues	1111-1250-31-16001	240.00

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Denton Navarro Rocha Bernal &...	40903	06/16/2021	DA - Legal Services	1111-1250-31-16301	5,599.00
			Department 1250 - District Attorney Total:		**6,548.70**
Department: 1261 - Animal Control					
Amazon.com LLC	1NM1-9G9T-MFXR	01/15/2021	Sheriff - Med Supplies	1111-1261-30-16400	81.00
Amazon.com LLC	1NM1-9G9T-MFXR	01/15/2021	Sheriff - Med Supplies	1111-1261-30-16400	42.94
Amazon.com LLC	1NM1-9G9T-MFXR	01/15/2021	Sheriff - Med Supplies	1111-1261-30-16400	15.30
Amazon.com LLC	1NM1-9G9T-MFXR	01/15/2021	Animal Cont - Med Supplies	1111-1261-30-16400	275.80
Amazon.com LLC	1WPQ-JJPN-GFVW	01/19/2021	Animal Cont - Med Supplies	1111-1261-30-16400	99.90
Midwest Veterinary Supply, Inc.	14544702-000	06/09/2021	Animal Cont - Supplies	1111-1261-30-16420	82.99
			Department 1261 - Animal Control Total:		**597.93**
Department: 1300 - Non-Departmental Expense					
Internal Revenue Service	CP134B	05/17/2021	W2 - Efile Fees	1111-1300-30-16440	25[illegible]
Texas Association of Counties	25511202107	06/21/2021	Insurance	1111-1300-30-17265	146,407.82
Middle Rio Grande Development	2107	06/24/2021	Co Judge - Dues	1111-1300-30-16440	4,888.00
Val Verde County Payroll Cleari...	07/09/2021	07/06/2021	Payroll Transfer	1111-1300-41-17510	448,338.60
			Department 1300 - Non-Departmental Expense Total:		**599,887.57**
Department: 1601 - Reimbursing CO 2021					
Tyler Technologies Inc.	020-128789	04/15/2021	Odyssey Proj Mgt	1111-1601-00-16413	4,995.00
Tyler Technologies Inc.	020-129310	05/17/2021	Odyssey Proj Mgt	1111-1601-00-16413	16,620.00
Tyler Technologies Inc.	020-129689	06/17/2021	Odyssey Proj Mgt	1111-1601-00-16413	26,427.50
Coastline Rail Engineering, LLC	018	06/28/2021	Frontera Rd - Proj Mgt Srv	1111-1601-00-27075	18,660.00
			Department 1601 - Reimbursing CO 2021 Total:		**66,702.50**
Department: 3900 - Court Costs					
4th Court Of Appeals	03/31/2021	03/31/2021	Dist Clerk - Appellate Judicial Fu...	3555-3900-00-16000	622.21
4th Court Of Appeals	03/31/2021-1	03/31/2021	Co Clerk - Appellate Judicial Fu...	3666-3900-00-16000	590.00
Mario Garza	098495/098496	05/21/2021	JP 2 - Restitution	3999-3900-00-16000	1,214.32
			Department 3900 - Court Costs Total:		**2,426.53**
Department: 4444 - 4444					
Texas County & District Retirem...	INV0006193	06/11/2021	Retirement (County)	1444-4444-30-12130	77,019.72
Texas Association of Counties	25511202107-1	06/21/2021	Insurance	1444-4444-31-12070	19,366.50
Texas County & District Retirem...	INV0006239	06/25/2021	Retirement (County)	1444-4444-30-12130	78,179.33
			Department 4444 - 4444 Total:		**174,565.55**
Department: 9111 - Emergency					
Luminare, Inc	1170	02/25/2021	COVID19 - Vac Dist - Sftware	1111-9111-30-01232	36,500.00
McCoy's	8864226	05/18/2021	BM - COVID 19 - Material	1111-9111-33-01200	268.50
McCoy's	8864226	05/18/2021	BM - COVID 19 - Material	1111-9111-33-01200	8.63
McCoy's	8864226	05/18/2021	BM - COVID 19 - Material	1111-9111-33-01200	26.84
McCoy's	8864226	05/18/2021	BM - COVID 19 - Material	1111-9111-33-01200	26[illegible]
McCoy's	8864226	05/18/2021	BM - COVID 19 - Material	1111-9111-33-01200	397[illegible]
McCoy's	8864226	05/18/2021	BM - COVID 19 - Material	1111-9111-33-01200	2,715.72
McCoy's	8864261	05/19/2021	BM - COVID 19 - Credit Memo	1111-9111-33-01200	-2,715.72
Card Service Center	0237-346.80	05/22/2021	Co Judge - COVID 19 - Vac Dist	1111-9111-30-01232	346.80
Card Service Center	0237-120.00	05/29/2021	Co Judge - COVID 19 - Vac Dist	1111-9111-30-01232	120.00
McCoy's	8865369	06/14/2021	BM - COVID 19 - Material	1111-9111-33-01200	730.21
McCoy's	8865684	06/21/2021	BM - COVID 19 - Credit Memo	1111-9111-33-01200	-666.30
			Department 9111 - Emergency Total:		**37,759.12**
			Grand Total:		**1,388,068.89**

Report Summary

Fund Summary

Fund		Expense Amount
1111 - General Fund		843,116.77
1222 - Balance Road & Bridge		55,979.23
1333 - Interest & Sinking		220,000.00
1444 - Payroll Clearing County		174,565.55
1706 - Pre Trial County Attorney		712.80
1718 - DOJ Forfeiture - Sheriff		300.00
1722 - Motor VIT - Tax Assessor		523.17
1725 - Court House Security Fund		48.50
1732 - DWI Program Fund		915.80
1812 - County Projects		61,735.95
1813 - Southwest Broder Prosecution		318.00
2666 - Grants		27,426.59
3555 - District Clerk Court Costs		622.21
3666 - County Clerk Court Costs		590.00
3999 - JP 1-4 Court Costs		1,214.32
	Grand Total:	**1,388,068.89**

Account Summary

Account Number	Account Name	Expense Amount
1111-1200-30-16420	County Judge - Emergency..	1,744.08
1111-1201-30-16000	County Clerk - Office Suppl..	1,350.00
1111-1201-30-16200	County Clerk - Travel and ...	200.00
1111-1203-30-16000	Veteran's Office - Office S...	75.78
1111-1203-30-76370	Veterans Office - Mainten...	48.95
1111-1204-31-16460	63rd District Court - Jurors	57.32
1111-1205-31-16000	District Clerk - Office Supp...	787.00
1111-1206-31-16200	Justice of the Peace #1 - T...	205.00
1111-1207-31-16000	Justice of the Peace #2 - O...	233.73
1111-1207-31-16200	Justice of the Peace #2 - T...	683.84
1111-1208-31-16000	Justice of the Peace #3 - O...	847.61
1111-1210-31-16000	Court At Law - Office Supp..	121.25
1111-1211-31-16200	County Attorney - Travel ...	955.74
1111-1212-30-16000	County Auditor - Office S...	197.00
1111-1212-30-16200	County Auditor - Travel a...	375.00
1111-1213-30-16000	County Treasurer - Office ...	39.08
1111-1214-30-16000	Tax Assessor Collector - Of..	77.30
1111-1214-30-16200	Tax Assessor Collector - Tr...	2,026.84
1111-1215-30-16000	IT Department - Office Su...	105.25
1111-1217-30-16201	County Agent - Fuel	169.22
1111-1217-30-16202	County Agent - Travel - Gr...	453.09
1111-1217-30-16203	County Agent - Travel - R...	762.88
1111-1217-30-16205	County Agent - Equipment..	14.66
1111-1218-36-16000	County Library - Office Su...	415.49
1111-1218-36-16415	County Library - Copier Ex...	275.68
1111-1218-36-16680	County Library - Books	2,649.87
1111-1219-33-16000	Rural Fire & EMS - Office ...	69.62
1111-1219-33-16200	Rural Fire & EMS - Travel ...	4,007.00
1111-1219-33-16480	Rural Fire & EMS - Contrac..	250.00
1111-1220-37-16201	Parks and Building Maint...	4,363.72
1111-1220-37-16330	Parks and Building Maint...	5,252.56
1111-1220-37-16480	Parks and Building Maint...	400.50
1111-1220-37-16503	Parks and Building Maint...	10,373.11
1111-1220-37-16520	Parks and Building Maint...	625.09
1111-1221-33-16021	Sheriff's Department - Gu...	139.44
1111-1221-33-16200	Sheriff's Department - Tra...	1,564.78
1111-1221-33-16560	Sheriff's Department - Uni...	939.50
1111-1221-33-16600	Sheriff's Department - Op...	497.85

Account Summary

Account Number	Account Name	Expense Amount
1111-1221-33-17061	Sheriff's Department - Au...	6,926.22
1111-1223-30-16510	Other - Inventory	211.20
1111-1223-30-16760	Other - Autopsy and Men...	5,100.00
1111-1223-30-16820	Other - Contingencies	390.00
1111-1223-30-17230	Other - Madison Govern...	12,500.00
1111-1223-30-17240	Grant Administrator	8,900.00
1111-1223-31-16780	Other - Attorney's Other	19,187.18
1111-1223-35-16650	Other - Hospital	942.50
1111-1223-35-16660	Other - Child Welfare	118.75
1111-1223-35-17220	Other - Family Violence C...	15,000.00
1111-1223-36-16870	Other - Whitehead Muse...	16,250.00
1111-1230-31-16000	83rd District Court - Office..	5.26
1111-1230-31-16200	83rd District Court - Travel..	312.00
1111-1230-31-16412	83rd District Court - Judge...	1,500.00
1111-1230-31-16415	83rd District Court - Copie...	183.84
1111-1231-30-16200	Risk Management - Travel...	50.00
1111-1231-30-17061	Risk Management - Auto ...	14.00
1111-1233-33-16000	Constable Pct. #1 - Office ...	48.00
1111-1247-37-16000	Community Center - Offic...	502.47
1111-1248-30-16210	Staff Development/Promo..	124.70
1111-1250-31-16001	District Attorney - Office ...	949.70
1111-1250-31-16301	District Attorney - Consult...	5,599.00
1111-1261-30-16400	Animal Control Equipment	514.94
1111-1261-30-16420	Animal Control - Veterinar..	82.99
1111-1300-30-16440	Non-Departmental - Me...	5,141.15
1111-1300-30-17265	Non-Departmental - Insur...	146,407.82
1111-1300-41-17510	Transfers to Payroll Cleari...	448,338.60
1111-1601-00-16413	Odyssey Software	48,042.50
1111-1601-00-27075	Frontera Rd Project	18,660.00
1111-9111-30-01232	Vaccine Distribution - COV..	36,966.80
1111-9111-33-01200	County Judge - COVID - 19	792.32
1222-1224-34-16000	Road and Bridge Office Su...	23.88
1222-1224-41-16005	Transfer for Payroll	49,614.39
1222-1225-34-17000	Road and Bridge Pct. #1 - ...	1,534.59
1222-1226-34-17000	Road and Bridge Pct. #2 - ...	347.34
1222-1227-34-17000	Road and Bridge Pct. #3 - ...	2,920.92
1222-1228-34-16200	Road and Bridge Pct. #4 - ...	84.00
1222-1228-34-17000	Road and Bridge Pct. #4 - ...	1,454.11
1333-1229-39-17272	Interest and Sinking - 2019..	220,000.00
1444-4444-30-12130	A/P Retirement	155,199.05
1444-4444-31-12070	A/P Insurance	19,366.50
1706-1211-40-16400	Pre-Trial County Attorney ...	712.80
1718-1221-33-16740	DOJ Forfeiture - Sheriff - ...	300.00
1722-1214-00-16000	Motor VIT - Tax Assessor -...	523.17
1725-1111-30-16000	Court House Security Fund..	48.50
1732-1210-31-16000	DWI Program Fund - Expe...	915.80
1812-0001-30-18020	Site 20 - VVC Community ...	60,544.24
1812-0001-30-18111	Site 11.1 - Fairgrounds - P...	1,191.71
1813-1211-31-16000	Southwest Border Prosec...	318.00
2666-1026-34-26090	TCDBG #7218026 Water ...	3,292.50
2666-1026-34-26310	TCDBG #7218026 Rehab ...	188.00
2666-1026-34-26450	TCDBG #7218026 Water ...	196.90
2666-1026-34-26460	TCDBG #7218026 General...	8,600.00
2666-1040-34-26450	TCDBG #7218075 - Water ...	2,960.88
2666-1075-31-26100	Border Prosecution Unit 2...	1,845.82
2666-1076-33-26220	HIDTA Amistad Intell 2020...	144.99
2666-1083-31-26100	DWI 3527803 - Travel & T...	888.40
2666-1083-31-26170	DWI 3527803 - Contractua..	8,969.20

Account Summary

Account Number	Account Name	Expense Amount
2666-1083-31-26360	DWI 3527803 - Supplies &..	339.90
3555-3900-00-16000	District Clerk Court Costs -...	622.21
3666-3900-00-16000	County Clerk Court Costs -...	590.00
3999-3900-00-16000	JP #1-4 Court Costs - Exp...	1,214.32
	Grand Total:	**1,388,068.89**

Project Account Summary

Project Account Key		Expense Amount
None		1,388,068.89
	Grand Total:	**1,388,068.89**

#24

TxCDBG Request for Payment

A203

Grant Recipient: Val Verde

Contract No: 7219085

Request #: Draw 4

Activity Number	Current Budget	This Request	Total Drawn	Balance	% Remaining
Match 03J	$ 50,000.00	$ -	$ -	$50,000.00	100.00%
Construction 03J	$ 754,800.00	$ -	$ -	$754,800.00	100.00%
Engineering 03J	$ 93,600.00	$ (8,640.00)	$ (21,330.00)	$72,270.00	77.21%
Acquisition 03J	$ 5,000.00	$ -	$ -	$5,000.00	100.00%
Construction 14A	$ 74,100.00	$ -	$ -	$74,100.00	100.00%
Engineering 14A	$ 12,500.00	$ -	$ -	$12,500.00	100.00%
Admin 21A	$ 60,000.00	$ -	$ (12,600.00)	$47,400.00	79.00%
Totals:	$ 1,000,000.00	$ (8,640.00)	$ (33,930.00)	$966,070.00	

Progress Report	Actual Date	Exhibit C Date	Revised Date	Month Diff.
Contract Start Date:		2/1/2020		
All Professional Services Contracts Awarded:	7/24/2019	4/1/2020		-8.4
4-month Conference Call:	12/11/2019	6/1/2020		-5.8
Plans and Specs Completed/Approved by Locality:		8/1/2020		
Environmental Review Submitted:		8/1/2020		
All pre-construction Special Conditions cleared:		10/1/2020		
Construction Start:		11/1/2020		
50% of TxCDBG funds obligated:		11/1/2020		
Construction 50% Complete:		4/1/2021		
Construction 75% Complete:		7/1/2021		
Construction 90% Complete:		9/1/2021		
Construction & Final Inspection Completed:		10/1/2021		
End Date:		1/30/2022		
Project Completion Report Submitted:		3/31/2022		

Period Covered:	4/4/2021	to	5/29/2021	If outside contract period, select:	

ALL EXPENDITURES RELATED TO THIS CONTRACT MUST BE CONSISTENT WITH THE UNIFORM GRANT AND CONTRACT MANAGEMENT ACT, CHAPTER 783 OF THE TEXAS GOVERNMENT CODE AND 2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS, FINAL GUIDANCE.

CERTIFICATION: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Lewis G. Owens Jr.	County Judge		7-6-21
Name of 1st Authorized Signatory	Title	Signature of Authorized Official	Date
Matthew Weingardt	County Auditor		7-06-21
Name of 2nd Authorized Signatory	Title	Signature of Authorized Official	Date

#25

TxCDBG Request for Payment

A203

Grant Recipient: Val Verde County

Contract No: 7218026

Request #: Draw 14

Activity Number	Current Budget	This Request	Total Drawn	Balance	% Remaining
Match 03J	$ -	$ -	$ -	$0.00	#DIV/0!
Acquisition 03J	$ -	$ -	$ -	$0.00	#DIV/0!
Construction 03J	$ 242,774.68	$ (12,316.91)	$ (242,774.68)	$0.00	0.00%
Engineering 03J	$ 47,625.00	$ (4,762.50)	$ (47,625.00)	$0.00	0.00%
Construction 14A	$ 17,725.32	$ -	$ (17,725.32)	$0.00	0.00%
Engineering 14A	$ 1,875.00	$ (188.00)	$ (1,875.00)	$0.00	0.00%
Admin 21A	$ 40,000.00	$ (4,600.00)	$ (36,000.00)	$4,000.00	10.00%
Totals:	$ 350,000.00	$ (21,867.41)	$ (346,000.00)	$4,000.00	

Progress Report	Actual Date	Exhibit C Date	Revised Date	Month Diff.
Contract Start Date:		6/1/2018		
All Professional Services Contracts Awarded:	9/11/2017	8/1/2018		-10.8
4-month Conference Call:	7/15/2018	10/1/2018		-2.6
Plans and Specs Completed/Approved by Locality:	12/12/2018	12/1/2018		0.4
Environmental Review Submitted:	9/7/2018	12/1/2018		-2.8
All pre-construction Special Conditions cleared:	5/2/2019	2/1/2019		3.0
Construction Start:	5/22/2019	3/1/2019		2.7
50% of TxCDBG funds obligated:	5/1/2019	3/1/2019	5/1/2019	0.0
Construction 50% Complete:	3/1/2021	8/1/2019	3/1/2021	0.0
Construction 75% Complete:	4/1/2021	11/1/2019	4/1/2021	0.0
Construction 90% Complete:	5/1/2021	1/1/2020	5/1/2021	0.0
Construction & Final Inspection Completed:	6/8/2021	2/1/2020	6/1/2021	0.2
End Date:	6/15/2021	5/30/2020	6/15/2021	0.0
Project Completion Report Submitted:		7/29/2020	8/14/2021	

Remarks / Comments:

Period Covered:	10/2/2019	to	6/15/2021	If outside contract period, select:

ALL EXPENDITURES RELATED TO THIS CONTRACT MUST BE CONSISTENT WITH THE UNIFORM GRANT AND CONTRACT MANAGEMENT ACT, CHAPTER 783 OF THE TEXAS GOVERNMENT CODE AND 2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS, FINAL GUIDANCE.

CERTIFICATION: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Lewis G. Owens Jr.	Couty Judge		07-06-21
Name of 1st Authorized Signatory	Title	Signature of Authorized Official	Date
Matthew Weingardt	County Auditor		07-06-21
Name of 2nd Authorized Signatory	Title	Signature of Authorized Official	Date

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County

TxCDBG Contract No: 7218026

WEEKLY SUMMARY	COST
Personnel	$542.08
Equipment	$433.68
TOTAL COSTS:	$975.76

Project Description: Water Improvements Ridgeline Community

Week of: 04/26/2021 – 04/30/2021

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked							Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
			M	T	W	T	F	S	S					
Raymundo Rodriguez	Maintenance Labor Worker	Operate Back-Hoe Tractor	0	8	8	8	8	0	0	32	32	0	16.94	$542.08
TOTAL WEEKLY PERSONNEL COSTS:														$542.08

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles*							Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
			M	T	W	T	F	S	S			
County Owned Back Hoe 70 HP 1 Cu. Yd. FEMA Code 8571	Raymundo Rodriguez	Dig Ditch for 8" Waterline Ridgeline Road	0	8	5	0	0			13	$33.36	$433.68
TOTAL WEEKLY EQUIPMENT COSTS:												$433.68

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature:

Title: County Judge

Date: July 6, 2021

09/01/2020

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County

TxCDBG Contract No: 7218026

WEEKLY SUMMARY	COST
Personnel	$677.60
Equipment	$00.00
TOTAL COSTS:	$677.60

Project Description: Water Improvements Ridgeline Community

Week of: 05/03/2021 – 05/07/2021

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked							Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
			M	T	W	T	F	S	S					
Raymundo Rodriguez	Maintenance Labor Worker	Operate Back-Hoe Tractor	8	8	8	8	8	0	0	40	40	0	16.94	$677.60
													TOTAL WEEKLY PERSONNEL COSTS:	$677.60

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles*							Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
			M	T	W	T	F	S	S			
											TOTAL WEEKLY EQUIPMENT COSTS:	

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature:

Title. County Judge

Date: July 6, 2021

09/01/2020

Construction Personnel Time Sheet

A804

WEEKLY SUMMARY	COST
Personnel	$677.60
Equipment	$00.00
TOTAL COSTS:	$677.60

Grant Recipient: Val Verde County

TxCDBG Contract No: 7218026

Project Description: Water Improvements Ridgeline Community

Week of: 05/10/2021 – 05/14/2021

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked							Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
			M	T	W	T	F	S	S					
Raymundo, Rodriguez	Maintenance Labor Worker	Operate Back-Hoe Tractor	8	8	8	8	8	0	0	40	40	0	16.94	$677.60
TOTAL WEEKLY PERSONNEL COSTS:														$677.60

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles*							Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
			M	T	W	T	F	S	S			
TOTAL WEEKLY EQUIPMENT COSTS:												

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature:

Title: County Judge

Date: July 6, 2021

09/01/2020

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County

TxCDBG Contract No: 7218026

WEEKLY SUMMARY	COST
Personnel	$1,439.00
Equipment	$204.80
TOTAL COSTS:	$1,643.80

Project Description: Water Improvements Ridgeline Community

Week of: 05/17/21 – 05/21/2021

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked							Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
			M	T	W	T	F	S	S					
Raymundo Rodriguez	Maintenance Labor Worker	Operate Back-Hoe Tractor	8	8	8	8	8	0	0	40	40	0	16.94	$677.60
Sonny Faz	Labor/Pipe Layer	Lay waterline in ditch	0	7	0	0	0	0	0	7	7	0	16.92	$118.44
Jesus Lara Montelongo	Labor/Pipelayer	Install water service connections	0	0	0	6	8	0	0	14	14	0	16.92	$236.88
Juan Rodriguez	Labor/Pipelayer	Operate Back Hoe Tractor	0	0	8	8	8	0	0	24	24	0	16.92	$406.08
TOTAL WEEKLY PERSONNEL COSTS:														$1,439.00

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles*							Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
			M	T	W	T	F	S	S			
Back Hoe Tractor 70HP 1cu.yd 8571 Hourly Rental Rate $6.40	Raymundo Rodriguez	Install Water Services Ridgeline Waterline Project	0	8						8	6.40	$51.20
Back Hoe Tractor 70HP 1cu.yd 8571 Hourly Rental Rate $6.40	Juan Rodriguez	Install Water Services Ridgeline Waterline Project	0	0	8	8	8			24	6.40	153.60
TOTAL WEEKLY EQUIPMENT COSTS:												$204.80

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: Lewis Owens

Title: County Judge

Date: July 6, 2021

09/01/2020

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County

TxCDBG Contract No: 7218026

WEEKLY SUMMARY	COST
Personnel	$2,031.20
Equipment	$256.00
TOTAL COSTS:	$2,287.20

Project Description: Water Improvements Ridgeline Community

Week of: 05/24/21 – 05/28/2021

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked							Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
			M	T	W	T	F	S	S					
Raymundo Rodriguez	Maintenance Labor Worker	Operate Back-Hoe Tractor	8	8	8	8	8	0	0	40	40	0	16.94	$677.60
Jesus Lara Montelongo	Labor/Pipelayer	Install water service connections	8	8	8	8	8	0	0	40	40	0	16.92	$676.80
Juan Rodriguez	Labor/Pipelayer	Operate Back Hoe Tractor	8	8	8	8	8	0	0	40	40	0	16.92	$676.80
TOTAL WEEKLY PERSONNEL COSTS:														$2,031.20

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles*							Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
			M	T	W	T	F	S	S			
Back Hoe Tractor 70HP 1cu.yd 8571 Hourly Rental Rate $6.40	Juan Rodriguez	Install Water Services Ridgeline Waterline Project	8	8	8	8	8			40	6.40	256.00
TOTAL WEEKLY EQUIPMENT COSTS:												$256.00

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: Lewis J Owens

Title: County Judge

Date: July 6, 2021

09/01/2020

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County

TxCDBG Contract No: 7218026

WEEKLY SUMMARY	COST
Personnel	$1,624.96
Equipment	$204.80
TOTAL COSTS:	$1,829.76

Project Description: Water Improvements Ridgeline Community

Week of: 05/31/21 – 06/04/2021

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked							Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
			M	T	W	T	F	S	S					
Raymundo Rodriguez	Maintenance Labor Worker	Operate Back-Hoe Tractor	0	8	8	8	8	0	0	32	32	0	16.94	$542.08
Jesus Lara Montelongo	Labor/Pipelayer	Install water service connections	0	8	8	8	8	0	0	32	32	0	16.92	$541.44
Juan Rodriguez	Labor/Pipelayer	Operate Back Hoe Tractor	0	8	8	8	8	0	0	32	32	0	16.92	$541.44
TOTAL WEEKLY PERSONNEL COSTS:														$1,624.96

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles*							Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
			M	T	W	T	F	S	S			
Back Hoe Tractor 70HP 1cu.yd 8571 Hourly Rental Rate $6.40	Juan Rodriguez	Install Water Services Ridgeline Waterline Project	0	8	8	8	8			32	$6.40	$204.80
TOTAL WEEKLY EQUIPMENT COSTS:												$204.80

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature:

Title: County Judge

Date: July 6, 2021

09/01/2020

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County

TxCDBG Contract No: 7218026

WEEKLY SUMMARY	COST
Personnel	$2,031.20
Equipment	$256.00
TOTAL COSTS:	$2,287.20

Project Description: Water Improvements Ridgeline Community

Week of: 06/07/21 – 06/11/2021

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked							Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
			M	T	W	T	F	S	S					
Raymundo Rodriguez	Maintenance Labor Worker	Operate Back-Hoe Tractor	8	8	8	8	8	0	0	40	40	0	16.94	$677.60
Jesus Lara Montelongo	Labor/Pipelayer	Install water service connections	8	8	8	8	8	0	0	40	40	0	16.92	$676.80
Juan Rodriguez	Labor/Pipelayer	Operate Back Hoe Tractor	8	8	8	8	8	0	0	40	40	0	16.92	$676.80
TOTAL WEEKLY PERSONNEL COSTS:														$2,031.20

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles*							Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
			M	T	W	T	F	S	S			
Back Hoe Tractor 70HP 1cu.yd 8571 Hourly Rental Rate $6.40	Juan Rodriguez	Install Water Services Ridgeline Waterline Project	8	8	8	8	8			40	$6.40	$256.00
TOTAL WEEKLY EQUIPMENT COSTS:												$256.00

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature:

Title: County Judge

Date: July 6, 2021

09/01/2020

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County

TxCDBG Contract No: 7218026

WEEKLY SUMMARY	COST
Personnel	$812.48
Equipment	$102.40
TOTAL COSTS:	$914.88

Project Description: Water Improvements Ridgeline Community

Week of: 06/14/21 – 06/18/2021

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked							Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
			M	T	W	T	F	S	S					
Raymundo Rodriguez	Maintenance Labor Worker	Operate Back-Hoe Tractor, Clean Up Project Area	8	8	0	0	0	0	0	16	16	0	16.94	$271.04
Jesus Lara Montelongo	Labor/Pipelayer	Install water service connections, Clean Up Project Area	8	8	0	0	0	0	0	16	16	0	16.92	$270 72
Juan Rodriguez	Labor/Pipelayer	Operate Back Hoe Tractor, Clean Up Project Area	8	8	0	0	0	0	0	16	16	0	16.92	$270.72
TOTAL WEEKLY PERSONNEL COSTS:														$812.48

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles*							Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
			M	T	W	T	F	S	S			
Back Hoe Tractor 70HP 1cu.yd 8571 Hourly Rental Rate $6.40	Juan Rodriguez	Install Water Services Ridgeline Waterline Project, Clean Up Ridgeline Project Area	8	8						16	$6.40	$102.40
TOTAL WEEKLY EQUIPMENT COSTS:												$102.40

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature:

Title: County Judge

Date: July 6, 2021

09/01/2020

A802

Equipment Cost Calculation Sheet

Contractor Locality: Val Verde County TxCDBG Contract No: 7218026

Equipment Type and ID No: John Deere Back Hoe Tractor with Bucket

Manufacturer and Model: John Deere 310SL with Chisel and Bucket Owned: ☐ Rented: ☒

HP/Engine Size: 70 HP Capacity: 1cu.yd.

Equipment will be used for:
Installing Water Services for Ridgeline Waterline Project

Name of qualified operator(s) that may be used on this project:
Ray Rodriguez, Juan Rodriguez, Jesus Montelongo

Reimbursement Method: FEMA Rate: ☐ Depreciation: ☐ Rental Contract: ☒

Reimbursement via FEMA RATE:

FEMA Equipment Code: __________ Rate: __________

Documentation of ownership (Attach)

Reimbursement via DEPRECIATION:

Method of Depreciation: __________ Rate: __________

Documentation of ownership (Attach)

Reimbursement via RENTAL CONTRACT (Attach copy of contract):

Rental Company: Yellowhouse Machinery Company

Rental Contract Duration: (start) 5/18/2021 to (end 06/14/2021

Rental Contract Cost: $1,024.00 Rate: $6.40

☐ Daily Rental Period (divide cost by 8 hrs) ☐ Weekly Rental Period (divide cost by 40 hrs)

☒ Monthly Rental Period (divide cost by 160 hrs) ☐ Other Rental Period (divide cost by hrs)

The information provided above is accurate, and certified by:

Completed by: Esser & Company Approved by:

09/01/2020

A802

Equipment Cost Calculation Sheet

Contractor Locality: Val Verde County TxCDBG Contract No: 7218026

Equipment Type and ID No: John Deere Back Hoe Tractor with Bucket

Manufacturer and Model: John Deere and 24" Bucket Owned: ☒ Rented: ☐

HP/Engine Size: 70 HP Capacity: 1 cu.yd.

Equipment will be used for:
Installing Water Lines – Digging Trenches for Ridgeline Waterline Project

Name of qualified operator(s) that may be used on this project:
Ray Rodriguez

Reimbursement Method: FEMA Rate: ☒ Depreciation: ☐ Rental Contract: ☒

Reimbursement via FEMA RATE:

FEMA Equipment Code: 8571 Rate: $33.36

Documentation of ownership (Attach)

Reimbursement via DEPRECIATION:

Method of Depreciation: ____ Rate: ____

Documentation of ownership (Attach)

Reimbursement via RENTAL CONTRACT (Attach copy of contract):

Rental Company: ____

Rental Contract Duration: (start) to (end

Rental Contract Cost: Rate: ____

☐ Daily Rental Period (divide cost by 8 hrs) ☐ Weekly Rental Period (divide cost by 40 hrs)

☐ Monthly Rental Period (divide cost by 160 hrs) ☐ Other Rental Period (divide cost by hrs)

The information provided above is accurate, and certified by:

Completed by: Esser & Company Approved by:

09/01/2020

#26

TxCDBG Request for Payment

A203

Grant Recipient: Val Verde County

Contract No: 7218026

Request #: Draw 15

Activity Number	Current Budget	This Request	Total Drawn	Balance	% Remaining
Match 03J	$ -	$ -	$ -	$0.00	#DIV/0!
Acquisition 03J	$ -	$ -	$ -	$0.00	#DIV/0!
Construction 03J	$ 242,774.68	$ -	$ (242,774.68)	$0.00	0.00%
Engineering 03J	$ 47,625.00	$ -	$ (47,625.00)	$0.00	0.00%
Construction 14A	$ 17,725.32	$ -	$ (17,725.32)	$0.00	0.00%
Engineering 14A	$ 1,875.00	$ -	$ (1,875.00)	$0.00	0.00%
Admin 21A	$ 40,000.00	$ (4,000.00)	$ (40,000.00)	$0.00	0.00%
Totals:	$ 350,000.00	$ (4,000.00)	$ (350,000.00)	$0.00	

Progress Report	Actual Date	Exhibit C Date	Revised Date	Month Diff.
Contract Start Date:		6/1/2018		
All Professional Services Contracts Awarded:	9/11/2017	8/1/2018		-10.8
4-month Conference Call:	7/15/2018	10/1/2018		-2.6
Plans and Specs Completed/Approved by Locality:	12/12/2018	12/1/2018		0.4
Environmental Review Submitted:	9/7/2018	12/1/2018		-2.8
All pre-construction Special Conditions cleared:	5/2/2019	2/1/2019		3.0
Construction Start:	5/22/2019	3/1/2019		2.7
50% of TxCDBG funds obligated:	5/1/2019	3/1/2019	5/1/2019	0.0
Construction 50% Complete:	3/1/2021	8/1/2019	3/1/2021	0.0
Construction 75% Complete:	4/1/2021	11/1/2019	4/1/2021	0.0
Construction 90% Complete:	5/1/2021	1/1/2020	5/1/2021	0.0
Construction & Final Inspection Completed:	6/8/2021	2/1/2020	6/1/2021	0.2
End Date:	6/15/2021	5/30/2020	6/15/2021	0.0
Project Completion Report Submitted:	7/15/2021	7/29/2020	8/14/2021	-1.0

Remarks / Comments:

Period Covered:	4/2/2021	to	6/15/2021	If outside contract period, select:	

ALL EXPENDITURES RELATED TO THIS CONTRACT MUST BE CONSISTENT WITH THE UNIFORM GRANT AND CONTRACT MANAGEMENT ACT, CHAPTER 783 OF THE TEXAS GOVERNMENT CODE AND 2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS, FINAL GUIDANCE.

CERTIFICATION: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Lewis G. Owens Jr.	Couty Judge	Lewis G Owens	7-6-21
Name of 1st Authorized Signatory	Title	Signature of Authorized Official	Date
Matthew Weingardt	County Auditor		7-06-21
Name of 2nd Authorized Signatory	Title	Signature of Authorized Official	Date

County Name Val Verde County

#27

County Transportation Infrastructure Fund Grant Program – 2020 Program Call

CERTIFICATION FORM 1

By submitting this form, signed and dated by an authorized representative of the county, the county certifies to TxDOT each item indicated below.

Please mark the appropriate certification block(s) below, sign and date the form, include attachments as noted and deliver to TxDOT's designated district representative.

Within 30 Days after Execution of Grant Agreement with TxDOT

☐ ***County Signature Authority*** — County Commissioners Court has adopted the attached resolution authorizing county employee(s) signature authority for this program. (attach resolution)

☐ ***Define Design Criteria and Specifications*** — County certifies design standards, specifications and quality assurance requirements have been adopted for projects under this program. (no attachment required)

☐ ***List of Transportation Infrastructure Projects*** — County has developed the attached List of Transportation Infrastructure Projects for all projects to be performed with the funds awarded. (attach List of Transportation Infrastructure Projects)

☐ ***Reimbursement of Funds*** — County certifies reimbursement requests under this program will be prepared following generally accepted cost accounting practices and the Texas Uniform Grant Management Standards. (no attachment required)

Periodic Requirements

Reimbursement Requests (Monthly when charges occur):

☑ ***Billing*** — County shall submit billing statements including certification of work performed and copies of all paid invoices and/or force account documentation for eligible and not previously submitted expenses. (attach billing statement)

Schedule Updates (No less than semi-annually):

☑ ***List of Transportation Infrastructure Projects*** — County has developed an update to the List of Transportation Infrastructure Projects for all projects reflecting the current estimated development timeline for all funded projects. (attach updated List of Transportation Infrastructure Projects)

☐ ***List of Transportation Infrastructure Projects*** — There are no material changes to the most recently submitted List of Transportation Infrastructure Projects. (no attachment required)

County Authorized Representative Signature Lewis G Owens Date 07/06/2021

County Authorized Representative Name Lewis G. Owens Jr. Title County Judge

Counties are required to keep all program and project records related to the County Transportation Infrastructure Fund Grant Program for three years from its receipt of final payment from TxDOT.

TEXAS DEPARTMENT OF TRANSPORTATION

COUNTY TRANSPORTATION INFRASTRUCTURE FUND GRANT PROGRAM - 2020 Program Call

LIST OF TRANSPORTATION INFRASTRUCTURE PROJECTS (Prioritized List)

COUNTY: VAL VERDE
Choose county from drop down menu

Make sure to prioritize your county's projects and put them in order of most importance to least importance. Total project cost will equal the total grant as reflected in the agreement (including engineering, right-of-way and utility costs, construction, inspection, etc., as applicable).

TxDOT District: Laredo

Economically Disadvantaged¹: Yes

	PROJECT INFORMATION			EXISTING ROADWAY		IMPLEMENTATION SCHEDULE			ESTIMATE				FUNDING	
Project Priority Number	Roadway Name or Designation	Project Limits	Scope / Type of Work	Type of Facility	Existing Surface	Competitive Bid or County Forces?	Proposed Begin Construction	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share	County Share
Examples:														
EX.#1	CR 2	From Main Street to 2 miles East of Driller Drive.	2" Overlay and spot base repair	2-lane Rural	Asphalt	Competitive Bid	09/2020	06/2021	$ 50,000	$ 20,000	$ 1,680,000	$ 1,750,000	$ 1,575,000	$ 175,000
EX.#2	CR 1041	From SH 37 to CR 2051	Add gravel and re-grade county road due to heavy truck use	2-lane Rural	Un-surfaced	County Forces	05/2020	07/2020	$ -	$ -	$ 250,000	$ 250,000	$ 225,000	$ 25,000
Your County's Prioritized Project List:														
1	Pandale Road	From Crockett County Line to one mile South	Add limestone base material and regarde due to heavy truck traffic	2-Lane Rural	Un surfaced	County Forces	10/01/2020	09/01/2021	$	$	$ 52,496	$ 52,496	$ 47,246	$ 5,250
2	Dolan Creek Road	From SH 277 to 5 miles West	Add limestone base material and regarde due to heavy truck traffic	2-Lane Rural	Un-surfaced	County Forces	10/01/2020	09/01/2021	$ -	$	$ 46,985	$ 46,985	$ 42,287	$ 4,699
3									$ -	$ -		$ -	$ -	$ -
4									$ -	$ -	$ -	$ -	$ -	$ -
5									$ -	$ -	$ -	$ -	$ -	$ -
6									$ -	$ -	$ -	$ -	$ -	$ -
7									$ -	$ -	$ -	$ -	$ -	$ -
8									$ -	$ -	$ -	$ -	$ -	$ -
9									$ -	$ -	$ -	$ -	$ -	$ -
10									$ -	$ -	$ -	$ -	$ -	$ -
11									$ -	$ -	$ -	$ -	$ -	$ -
12									$ -	$ -	$ -	$ -	$ -	$ -
13									$ -	$ -	$ -	$ -	$ -	$ -
									$ -	$ -	$ -	$ -	$ -	$ -

	Estimated Total Project Cost	State Share	County Share
Totals for Page 1	$ 99,481	$ 89,533	$ 9,948
Totals from Page 2 (if applicable)	$ -	$ -	$ -
Totals from Page 3 (if applicable)	$ -	$ -	$ -
GRAND TOTAL	$ 99,481	$ 89,533	$ 9,948

Grant Award Amount (State Allocation)	$ 89,533
Verify State Share equals Grant Award Amount	$ 0

¹If your county is an "economically disadvantaged county" as determined by Transportation Code 222.053, the State Share will be 90% of the allowable Total Project Cost. If your county is not "economically disadvantaged," the State Share will be 80%. Upon selection of county name from drop down list, economically disadvantaged status populates automatically. A list of economically disadvantaged counties can be found at http://ftp.dot.state.tx.us/pub/txdot/tpd/ctif/2020/edc.pdf.

Submittal Date: 7/6/2021

Representative Signature: Lewis G Owens

County Authorized Representative Name: Lewis G. Owens Jr.

The state acknowledges and concurs with the information stated herein as of: ____________

The State of Texas

By: ____________

Name: ____________

Title: ____________

County Name Val Verde County
Project Name Dolan Creek Road

County Transportation Infrastructure Fund Grant Program – 2020 Program Call

CERTIFICATION FORM 3

By submitting this form, signed and dated by an authorized representative of the county, the county certifies to TxDOT each item indicated below.

Please mark the appropriate certification block(s) below, sign and date the form, include attachments as noted and deliver to TxDOT's designated district representative.

Upon Acceptance of Construction on a Project

Within 30 days of project acceptance:

☑ ***Construction Acceptance by the County*** — County certifies it has accepted construction work. (attach county acceptance letter to the contractor or written statement by authorized county representative that project has been completed by county forces)

Within 60 days of project acceptance:

☑ ***County Road System and Project Maintenance*** — County certifies the completed project is part of the county road system and it will maintain this transportation infrastructure improvement. (no attachment required)

☑ ***Environmental Compliance*** — County certifies all identified environmental laws, regulations and permit requirements have been followed and the project was constructed in environmental regulatory conformance. (no attachment required)

☑ ***Compliance with Texas Accessibility Standards and ADA*** — County certifies the construction of the transportation infrastructure project is in compliance with applicable Texas Accessibility Standards issued by the Texas Department of Licensing and Regulation, under the Architectural Barriers Act, Texas Government Code, Chapter 469. (no attachment required)

☑ ***Historically Underutilized Business (HUB) Program Requirements*** — County certifies all applicable requirements of the Comptroller of Public Accounts' HUB Program have been followed. (no attachment required)

☑ ***Compliance with Laws*** — County certifies it has complied with applicable federal, state and local laws, statutes, ordinances, rules and regulations, permitting requirements, and the applicable orders and decrees of any courts or administrative bodies. (no attachment required)

☑ ***Certification of Completion*** — County certifies the attached summary of allowable costs and amounts reimbursed from the fund complies with the applicable requirements of Title 43, Texas Administrative Code, Subchapter O and the Texas Uniform Grant Management Standards. (attach summary)

☑ ***Project Documentation/Records*** — County certifies it will retain all project-related documents and records related to this project for three years from its receipt of final payment from TxDOT. (no attachment required)

COUNTY PERFORMED WORK

☑ ***Compliance with Standards*** — County certifies the project was constructed in substantial compliance with the plans, specifications and quality assurance requirements. (no attachment required)

CONTRACTED WORK

☐ ***Registered Professional Engineer Certification*** — County has obtained written certification from a Texas Registered Professional Engineer that the project was constructed in substantial compliance with the plans, specifications and quality assurance requirements. (attach certification)

☐ ***Construction Contract Procurement*** — County certifies it has followed required state laws and regulations applicable to procurement and selection of the construction contractor for this project. (no attachment required)

County Authorized Representative Signature Lewis G. Owens Jr.
Date 07/06/2021

County Authorized Representative Name Lewis G. Owens Jr.
Title County Judge

INVOICE

Name of County Val Verde County

Date July 6, 2021

Billing Period June 1-30, 2021

Invoice # CTIF-3

Major Cost Function	Total Billed Including Current Billing Period (A) + (B)	Total Previously Billed Amount (A)	Current Billing Period Amount [1] (B)	Reimb. % [2] (C)	AMOUNT REQUESTED FOR REIMBURSEMENT (B) x (C)
Project Expenses	$ 99,480.82	$ 49,700.00	$ 49,780.82	90	$ 44,802.74

[1] Invoices to be submitted monthly when charges occur. Submit between the 15th and 25th of the month for work performed during the previous month(s). Attach to this invoice, complete copies of all paid consultant or contractor invoices and/or force account documentation by project for all allowable work performed and for which reimbursement is requested. County shall retain all invoices and other project documentation for three years after receipt of final payment from TxDOT.

[2] "Economically disadvantaged counties" (as determined by Transportation Code 222.053) are eligible for 90% reimbursement of total allowable costs paid by county. All other counties are eligible for 80% reimbursement of total allowable costs paid by county.

On behalf of the county, I hereby certify that the cost and expenses listed above as the Current Billing Period Amount represent work that has been performed in compliance with all terms and conditions of the contract and that all such costs and expenses have been paid, are eligible and allowable, and have not previously been reimbursed to the county.

County Signature Lewis G Owens

Date July 6, 2021

Printed Name Lewis G. Owens Jr.

Title Val Verde County Judge

TxDOT Transportation Infrastructure Fund **Construction Acceptance**

County: **Val Verde County** TxDOT Contract # **CTIF-02-233** Project Priority: # **2 Dolan Creek Road**

CONSTRUCTION ACCEPTANCE

Project Name:	Dolan Creek Road
Project Limits:	Dolan Creek Road from Highway 277 to 5 miles west
Type of Facility:	2-Lane Rural
Existing Surface:	Crushed Limestone Base Material

Construction of Dolan Creek Road has been completed by County Forces.

Add limestone base material and regrade due to heavy truck traffic. Construction on Dolan Creek Road has been completed in substantial compliance with the plans, specifications and quality assurance requirements adopted by Val Verde County for the project under the TxDOT Contract **CTIF-02-233** .

A final review of the construction on Dolan Creek Road was conducted on the July 6, 2021.

County Authorized Representative Signature: Lewis G Owens

Date: 07/06/2021

County Authorized Representative Name: Lewis G. Owens Jr.

Title: Val Verde County Judge

PROJECT COMPLETION REPORT

A1200

Grant Recipient Name

Val Verde County

Contract Number #29

7218026

Grant Recipient Name: Val Verde County Contract No: 7218026 Region MRGDC

Contract Start Date: Jun 1, 2018 Contract End Date: Jun 15, 2021 DUNS No. 611754136

Part I. General Reports

Total Persons Benefitting: Total Contract Beneficiaries: 56 Low-to-Moderate Income Beneficiaries: 56

Certificate of Expenditures:

			TxCDBG Funds not Processed (including pending draws)				
Activity	TxCDBG Funds	TxCDBG Funds Drawn To-Date	TxCDBG Reserved Funds ALL draws must be received within 60 days of contract end date.	Unutilized Funds (Deob)	Match Funds	Additional Local Funds	Percent Matched
03J Water Improvements	$242,774.68	$221,377.93	$21,396.75	$0.00	$0.00	$30.39	
03J Water Improvements - E	$47,625.00	$42,862.50	$4,762.50	$0.00	$0.00	$0.00	
14A Rehab: Single-unit Wate	$17,725.32	$17,725.32	$0.00	$0.00	$0.00	$0.00	
14A Rehab: Single-unit Wate	$1,875.00	$1,687.00	$188.00	$0.00	$0.00	$0.00	
21A General Administration	$40,000.00	$31,400.00	$8,600.00	$0.00	$0.00	$0.00	
Total	$ 350,000.00	$ 315,052.75	$34,947.25	$0.00	$0.00	$30.39	0 %

Note: if a contract activity is not listed, click on the Activity field and type the needed Activity name

For Reserved Funds, list specific costs Construction, Engineering, and Administration Costs

Project Completion Status ☒ Complete ☐ Conditionally Complete

Certifications:

As chief elected official of the contractor jurisdiction, I certify that:

a. All activities undertaken with funds provided under the contract identified in this report, have, to the best of my knowledge, been carried out in accordance with the contract agreement;

b. The information contained in this Project Completion Report is accurate to the best of my knowledge;

c. All records related to contractor activities are available for review;

d. TXCDBG funds were not used to reduce the level of local financial support for housing and community development activities;

e. No attempt to recover any capital costs of public improvements assisted in whole or in part with such funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements unless (a) such funds are used to pay the proportion of such fee or assessment that related to the capital costs of such public improvements that are financed from revenue sources other than such funds; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, contractor certifies that it lacks sufficient funds under this contract to comply with the requirements of clause (a);

f. The persons to benefit from the activities described in Exhibit A, Performance Statement, of this contract are receiving service or a benefit from the use of the new or improved facilities and activities; and

g. Proper provision has been made for the payment of all unpaid costs and unsettled third-party claims and the State of Texas is under no obligation to make any further payment to the recipient under the contract agreement in excess of the amount identified in the Certificate of Expenditures table as "TxCDBG Reserved Funds".

h. The expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Lewis G. Owens Jr. Val Verde County Judge	Lewis G. Owens	7-6-21
Name and Title (Print)	Signature	Date
☒ Original Submittal	☐ Revision	Date revised:

ALL fields are required
Hold the cursor over each field for instructions

This form required as of September 1, 2020
All previous versions no longer valid

TxCDBG Survey Tabulation Form

Applicant: *Ridgeline Community* County: *Val Verde County* Region: *Middle Rio Grande 24*

Survey Description: 2019 Standard First Time Water Service Survey Start Date: 01/14/19 Survey End Date: 01/15/19

P1 Census Population (citywide/CDP only): Questionnaire Year(s): 2019

1. # of Households Benefitting: 18 2. Required Sample Size: 18 3. # of Households Contacted: 18

4. # of Households Responding: 18 5. Survey Response Rate: 100.00%

6.	7.	8.	9.	10.	11.
Family Size	Number of Responses (Households)	Number of Low/Mod Responses	Number of Non Low/Mod Responses	Number of Low/Mod Persons	Number of Non-Low/Mod Persons
1	1	1	0	1	0
2	6	6	0	12	0
3	3	3	0	9	0
4	6	6	0	24	0
5	2	2	0	10	0
6	0	0	0	0	0
7	0	0	0	0	0
8	0	0	0	0	0
9	0	0	0	0	0
10	0	0	0	0	0
11	0	0	0	0	0
12	0	0	0	0	0
Total:	18	18	0	56	0

12. Total Persons Surveyed: 56 13. Average. Family Size: 3.11 14. Households Not Surveyed: 0

15. Total Non-Low/Mod: 0 16. Total Beneficiaries: 56 17. Total Low/Mod Beneficiaries: 56

17b. LMI Households: 18 18. Low/Mod Percentage: 100.00% 19. Total Vacancies: 0

HH - 80% County MFI 14 HH - 50% County MFI 3 HH - 30% County MFI 1

Persons - 80% County MFI 42 Persons - 50% County MFI 11 Persons - 30% County MFI 3

CERTIFICATION: I, THE CHIEF ELECTED OFFICIAL FOR THIS JURISDICTION, CERTIFIES THAT THE INFORMATION IN THIS REPORT AND THE SURVEY LOCATIONS FORM IS CORRECT TO THE BEST OF MY KNOWLEDGE AND WAS REPORTED IN ACCORDANCE WITH THE ACCOMPANYING INSTRUCTIONS.

Signature: Lewis Owens Title: Val Verde County Judge

Name: Lewis G. Owens Jr. Date: 07-06-21

Below is for TDA use ONLY

Affidavit of Posting – Notice of Final Public Hearing

I, Lewis G. Owens Jr., Val Verde County Judge, do hereby certify that pursuant to the laws of the State of Texas and of the County of Val Verde, a Notice of Final Public Hearing on the completion and actual use of funds for the TxCDBG Contract No. 7218026 Ridgeline Waterline Project was posted on June 9, 2021 The final public notice was conspicuously posted at 10:44 am in a manner plainly visible to the general public on June 9, 2021 through June 22, 2021 *(at least 72 hours prior to public hearing and at least one day prior to signing this affidavit).*

Pursuant to TxCDBG requirements, the physical address and location of the notice was as follows: (for example, lower left corner of east window, or in the center of the north door, etc.)

Public Announcement Bulletin Board First Floor Val Verde County Courthouse 400 Pecan Street, Del Rio, Texas 78840, Val Verde County Community Center 1690 Cienegas Road, Del Rio, Texas 78840 and on the Val Verde County Official website www.valverdecounty.texas.gov

Attach a photograph and screenshot from website of the Notice(s) as posted on the premises.

Lewis J Owens

Lewis G. Owens Jr. Val Verde County Judge

July 6, 2021

Date

State of Texas

Val Verde County

Subscribed and sworn to before me by Lewis G. Owens Jr. Val Verde County Judge this 6th day of July 2021.

Yulissa Rivera

SEAL Notary Signature

YULISSA RIVERA
Notary ID #128837151
My Commission Expires
December 23, 2023

12-23-2023

My Commission expires:

STEP Equipment Cost Calculation Sheet

F3

Grant Recipient: Val Verde County STEP TxCDBG Contract No: 7218026

Supporting documentation for use of this equipment must be submitted with the Request for Payment.

Does the Performance Statement Exhibit A per the TxCDBG contract include the equipment that is being requested? ☒ Yes ☐ No

*If the answer is **NO**, please consult with your Regional Coordinator.*
*If the answer is **YES**, please fill out the below information.*

Equipment Type:
Equipment Identification No:
Equipment Manufacturer:
Equipment Model:

Rented Equipment
**Rental Equipment invoice must be attached*
Rental Company: Yellowhouse Machinery Company

Address: 5550 Link Road San Angelo Texas 76904

Phone No: 325/651-3337

Rental Duration: From 05/18/2021 To 06/14/2021

Reimbursement:
**Complete both FEMA Rates and Rental Cost sections*

FEMA Cost Code:	*FEMA Hourly Rate:*	*Rental Hourly Cost:*	*Donated Equipment:*
8571	$ 33.36	$ 6.40	☒ No

Costs in this Request:

Request for Payment No.	*14*
Actual Hours in Use:	*160*
Hourly Cost x Hours in Use:	*$6.40*
Fuel Cost (attach receipts):	*$00.00*
Total Costs:	*$1,024.00*

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Lewis G. Owens

Lewis G. Owens Jr. Val Verde County Judge

July 6, 2021
Date

09/01/2020

F5

STEP Certificate of Construction Completion

Grant Recipient: Val Verde County TxCDBG Contract No: 7218026

CERTIFICATION OF CONSTRUCTION COMPLETION

This is to certify that a final inspection of the project described below was conducted on the 8th day of June 2021.

Description of work completed (i.e. quantities installed):

Water Improvements: Sixteen thousand linear feet (16,000 LF) of eight-inch (8") water line, approximately six thousand two hundred fifty linear feet (6,250 LF) of two-inch (2") water line, sixteen (16) fire hydrants, valves, meters, meter boxes, and all appropriate appurtenances.

Rehabilitation: Single-Unit Water Service Eighteen (18) yard lines and all appurtenances.

Project Location- Construction took place at the following locations:

Street	From	To
Ridgeline Road	Birch Street	End of Ridgeline Road
Poindexter	Ridgeline	End of Poindexter

This is to further certify that:

1) The work has been completed in accordance with the plans and specifications. If applicable, note the following exceptions to the preceding statement: NONE

2) The project work has been performed predominately by community volunteer workers as identified in Quarterly Reports.

3) The use of self-help labor has resulted in a minimum of 40 percent savings (or the savings percentage specified in the application if greater) off of the retail price of the water or sewer project.

4) All bills for materials, apparatus, fixtures, machinery, labor, and equipment used in connection with the construction of this project have been fully paid.

5) All programmatic requirements have been met, all claims and disputes have been settled, all warranties have been received, and all liens have been released.

Certified by:

* Engineer's signature	Signature	Lewis Owens Elected Official's signature	Signature
P. E. Title	Public Works/ Utilities Director	County Judge Title	Vol. Sparkplug
KSA Engineers Firm	Val Verde County of	Val Verde County of	Val Verde County of

* Engineer is not responsible for certification of local expenditures.

09/01/2020

#30

Law, Authority, or Factor	Mitigation Measure

Determination:

☒ **Finding of No Significant Impact** [24 CFR 58.40(g)(1); 40 CFR 1508.27]
The project will not result in a significant impact on the quality of the human environment.

☐ **Finding of Significant Impact** [24 CFR 58.40(g)(2); 40 CFR 1508.27]
The project may significantly affect the quality of the human environment.

Preparer Signature: Carl Esser Date: 7-6-2021

Name/Title/Organization: Carl Esser, Consultant, Esser & Company Consulting LLC

Certifying Officer Signature: Date: 7-6-21

Name/Title: Lewis G. Owens Jr. Val Verde County Judge

This original, signed document and related supporting material must be retained on file by the Responsible Entity in an Environmental Review Record (ERR) for the activity/project (ref: 24 CFR Part 58.38) and in accordance with recordkeeping requirements for the HUD program(s).